

장·관·항·목	예 산 액		기 정 액		비 교 증 감	
		구성비		구성비		증감률
총 계	5,699,224,675	100.00 %	5,522,305,439	100.00 %	176,919,236	3.20%
100 지방세수입	1,850,140,000	32.46 %	1,816,274,000	32.89 %	33,866,000	1.86%
110 지방세	1,850,140,000	32.46 %	1,816,274,000	32.89 %	33,866,000	1.86%
111 보통세	1,651,430,000	28.98 %	1,617,564,000	29.29 %	33,866,000	2.09%
111-01 취득세	534,317,000	9.38 %	472,517,000	8.56 %	61,800,000	13.08%
111-03 주민세	10,116,000	0.18 %	10,116,000	0.18 %	0	0.00%
111-05 자동차세	279,436,000	4.90 %	269,935,000	4.89 %	9,501,000	3.52%
111-06 레저세	2,159,000	0.04 %	15,898,000	0.29 %	△13,739,000	△86.42%
111-07 담배소비세	93,130,000	1.63 %	93,130,000	1.69 %	0	0.00%
111-08 지방소비세	393,222,000	6.90 %	416,918,000	7.55 %	△23,696,000	△5.68%
111-09 지방소득세	339,050,000	5.95 %	339,050,000	6.14 %	0	0.00%
112 목적세	180,172,000	3.16 %	180,172,000	3.26 %	0	0.00%
112-01 지역자원시설세	32,252,000	0.57 %	32,252,000	0.58 %	0	0.00%
112-02 지방교육세	147,920,000	2.60 %	147,920,000	2.68 %	0	0.00%
113 지난년도수입	18,538,000	0.33 %	18,538,000	0.34 %	0	0.00%
113-01 지난년도수입	18,538,000	0.33 %	18,538,000	0.34 %	0	0.00%
200 세외수입	126,306,221	2.22 %	106,876,536	1.94 %	19,429,685	18.18%
210 경상적세외수입	48,829,351	0.86 %	53,496,895	0.97 %	△4,667,544	△8.72%
211 재산임대수입	5,936,860	0.10 %	7,421,184	0.13 %	△1,484,324	△20.00%
211-02 공유재산임대료	5,936,860	0.10 %	7,421,184	0.13 %	△1,484,324	△20.00%
212 사용료수입	13,732,264	0.24 %	18,224,626	0.33 %	△4,492,362	△24.65%
212-01 도로사용료	4,690,970	0.08 %	6,254,627	0.11 %	△1,563,657	△25.00%
212-02 하천사용료	80,000	0.00 %	140,000	0.00 %	△60,000	△42.86%
212-05 시장사용료	4,021,640	0.07 %	4,021,640	0.07 %	0	0.00%
212-07 입장료수입	110,000	0.00 %	296,000	0.01 %	△186,000	△62.84%
212-08 기타사용료	4,829,654	0.08 %	7,512,359	0.14 %	△2,682,705	△35.71%
213 수수료수입	10,910,034	0.19 %	12,164,034	0.22 %	△1,254,000	△10.31%
213-01 증지수입	880,067	0.02 %	880,067	0.02 %	0	0.00%
213-04 기타수수료	10,029,967	0.18 %	11,283,967	0.20 %	△1,254,000	△11.11%
214 사업수입	4,417,822	0.08 %	4,497,673	0.08 %	△79,851	△1.78%
214-01 사업장생산수입	55,518	0.00 %	55,518	0.00 %	0	0.00%
214-07 배당금수입	96,748	0.00 %	96,748	0.00 %	0	0.00%

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214-09 기타사업수입	4,265,556	0.07 %	4,345,407	0.08 %	△79,851	△1.84%
215 징수교부금수입	4,042,544	0.07 %	3,452,500	0.06 %	590,044	17.09%
215-01 징수교부금수입	4,042,544	0.07 %	3,452,500	0.06 %	590,044	17.09%
216 이자수입	9,789,827	0.17 %	7,736,878	0.14 %	2,052,949	26.53%
216-01 공공예금이자수입	7,200,000	0.13 %	7,200,000	0.13 %	0	0.00%
216-06 기타이자수입	2,589,827	0.05 %	536,878	0.01 %	2,052,949	382.39%
220 임시적세외수입	77,476,870	1.36 %	53,379,641	0.97 %	24,097,229	45.14%
221 재산매각수입	3,200,000	0.06 %	3,200,000	0.06 %	0	0.00%
221-03 공유재산매각수입금	3,200,000	0.06 %	3,200,000	0.06 %	0	0.00%
222 부담금	2,193,604	0.04 %	2,585,604	0.05 %	△392,000	△15.16%
222-01 자치단체간부담금	1,278,000	0.02 %	1,670,000	0.03 %	△392,000	△23.47%
222-02 일반부담금	915,604	0.02 %	915,604	0.02 %	0	0.00%
223 과징금및과태료등	447,563	0.01 %	333,801	0.01 %	113,762	34.08%
223-01 과징금	4,256	0.00 %	0	0.00 %	4,256	순증
223-03 변상금	241,587	0.00 %	240,001	0.00 %	1,586	0.66%
223-05 과태료	201,720	0.00 %	93,800	0.00 %	107,920	115.05%
224 기타수입	70,740,877	1.24 %	46,771,759	0.85 %	23,969,118	51.25%
224-01 불용품매각대	12,710	0.00 %	12,310	0.00 %	400	3.25%
224-03 보상금수납금	1,367	0.00 %	0	0.00 %	1,367	순증
224-04 시·도비반환금수입	21,814,666	0.38 %	7,111,757	0.13 %	14,702,909	206.74%
224-05 기부금	3,000	0.00 %	0	0.00 %	3,000	순증
224-06 그외수입	48,909,134	0.86 %	39,647,692	0.72 %	9,261,442	23.36%
225 지난년도수입	894,826	0.02 %	488,477	0.01 %	406,349	83.19%
225-01 지난년도수입	894,826	0.02 %	488,477	0.01 %	406,349	83.19%
300 지방교부세	954,947,342	16.76 %	984,387,074	17.83 %	△29,439,732	△2.99%
310 지방교부세	954,947,342	16.76 %	984,387,074	17.83 %	△29,439,732	△2.99%
311 지방교부세	954,947,342	16.76 %	984,387,074	17.83 %	△29,439,732	△2.99%
311-01 보통교부세	931,025,000	16.34 %	969,657,000	17.56 %	△38,632,000	△3.98%
311-02 특별교부세	19,630,988	0.34 %	10,240,000	0.19 %	9,390,988	91.71%
311-04 소방안전교부세	4,291,354	0.08 %	4,490,074	0.08 %	△198,720	△4.43%
500 보조금	2,137,684,043	37.51 %	2,021,026,479	36.60 %	116,657,564	5.77%
510 국고보조금등	2,137,684,043	37.51 %	2,021,026,479	36.60 %	116,657,564	5.77%

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511 국고보조금등	2,137,684,043	37.51 %	2,021,026,479	36.60 %	116,657,564	5.77%
511-01 국고보조금	1,871,416,919	32.84 %	1,789,440,111	32.40 %	81,976,808	4.58%
511-02 국가균형발전특별회계보조금	147,113,324	2.58 %	130,525,117	2.36 %	16,588,207	12.71%
511-03 기금	119,153,800	2.09 %	101,061,251	1.83 %	18,092,549	17.90%
600 지방채	190,000,000	3.33 %	140,000,000	2.54 %	50,000,000	35.71%
610 국내차입금	190,000,000	3.33 %	140,000,000	2.54 %	50,000,000	35.71%
611 차입금	44,000,000	0.77 %	44,000,000	0.80 %	0	0.00%
611-03 지방공공자금채	44,000,000	0.77 %	44,000,000	0.80 %	0	0.00%
612 지방채증권	146,000,000	2.56 %	96,000,000	1.74 %	50,000,000	52.08%
612-01 모집공채	146,000,000	2.56 %	96,000,000	1.74 %	50,000,000	52.08%
700 보전수입등및내부거래	440,147,069	7.72 %	453,741,350	8.22 %	△13,594,281	△3.00%
710 보전수입등	150,578,684	2.64 %	148,315,900	2.69 %	2,262,784	1.53%
711 잉여금	139,245,729	2.44 %	139,245,729	2.52 %	0	0.00%
711-01 순세계잉여금	139,245,729	2.44 %	139,245,729	2.52 %	0	0.00%
712 전년도이월금	10,732,955	0.19 %	8,470,171	0.15 %	2,262,784	26.71%
712-01 국고보조금사용잔액	10,732,955	0.19 %	8,470,171	0.15 %	2,262,784	26.71%
713 융자금원금수입	600,000	0.01 %	600,000	0.01 %	0	0.00%
713-01 민간융자금회수수입	600,000	0.01 %	600,000	0.01 %	0	0.00%
720 내부거래	289,568,385	5.08 %	305,425,450	5.53 %	△15,857,065	△5.19%
721 전입금	225,787,885	3.96 %	227,425,450	4.12 %	△1,637,565	△0.72%
721-02 공사·공단전입금	100,000	0.00 %	100,000	0.00 %	0	0.00%
721-03 기타회계전입금	2,500,000	0.04 %	2,500,000	0.05 %	0	0.00%
721-04 기금전입금	160,200,000	2.81 %	160,200,000	2.90 %	0	0.00%
721-05 교육비특별회계전입금	62,987,885	1.11 %	64,625,450	1.17 %	△1,637,565	△2.53%
722 예약금및예수금	63,780,500	1.12 %	78,000,000	1.41 %	△14,219,500	△18.23%
722-01 예수금수입	8,000,000	0.14 %	8,000,000	0.14 %	0	0.00%
722-02 시·도지역개발기금예수금수입	55,780,500	0.98 %	70,000,000	1.27 %	△14,219,500	△20.31%