

장·관·항	예산액	기정액	비교증감	
			증감률	
총 계	5,699,224,675	5,522,305,439	176,919,236	3.20 %
100 지방세수입	1,850,140,000	1,816,274,000	33,866,000	1.86 %
110 지방세	1,850,140,000	1,816,274,000	33,866,000	1.86 %
111 보통세	1,651,430,000	1,617,564,000	33,866,000	2.09 %
112 목적세	180,172,000	180,172,000	0	0.00 %
113 지난년도수입	18,538,000	18,538,000	0	0.00 %
200 세외수입	126,306,221	106,876,536	19,429,685	18.18 %
210 경상적세외수입	48,829,351	53,496,895	△4,667,544	△8.72 %
211 재산임대수입	5,936,860	7,421,184	△1,484,324	△20.00 %
212 사용료수입	13,732,264	18,224,626	△4,492,362	△24.65 %
213 수수료수입	10,910,034	12,164,034	△1,254,000	△10.31 %
214 사업수입	4,417,822	4,497,673	△79,851	△1.78 %
215 징수교부금수입	4,042,544	3,452,500	590,044	17.09 %
216 이자수입	9,789,827	7,736,878	2,052,949	26.53 %
220 임시적세외수입	77,476,870	53,379,641	24,097,229	45.14 %
221 재산매각수입	3,200,000	3,200,000	0	0.00 %
222 부담금	2,193,604	2,585,604	△392,000	△15.16 %
223 과징금및과태료등	447,563	333,801	113,762	34.08 %
224 기타수입	70,740,877	46,771,759	23,969,118	51.25 %
225 지난년도수입	894,826	488,477	406,349	83.19 %
300 지방교부세	954,947,342	984,387,074	△29,439,732	△2.99 %
310 지방교부세	954,947,342	984,387,074	△29,439,732	△2.99 %
311 지방교부세	954,947,342	984,387,074	△29,439,732	△2.99 %
500 보조금	2,137,684,043	2,021,026,479	116,657,564	5.77 %
510 국고보조금등	2,137,684,043	2,021,026,479	116,657,564	5.77 %
511 국고보조금등	2,137,684,043	2,021,026,479	116,657,564	5.77 %
600 지방채	190,000,000	140,000,000	50,000,000	35.71 %
610 국내차입금	190,000,000	140,000,000	50,000,000	35.71 %
611 차입금	44,000,000	44,000,000	0	0.00 %
612 지방채증권	146,000,000	96,000,000	50,000,000	52.08 %
700 보전수입등및내부거래	440,147,069	453,741,350	△13,594,281	△3.00 %
710 보전수입등	150,578,684	148,315,900	2,262,784	1.53 %

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	
711 잉여금	139,245,729	139,245,729	0	0.00 %
712 전년도이월금	10,732,955	8,470,171	2,262,784	26.71 %
713 융자금원금수입	600,000	600,000	0	0.00 %
720 내부거래	289,568,385	305,425,450	△15,857,065	△5.19 %
721 전입금	225,787,885	227,425,450	△1,637,565	△0.72 %
722 예탁금및예수금	63,780,500	78,000,000	△14,219,500	△18.23 %