

장·관·항	예산액	기정액	비교증감	
			증감률	
총 계	930,158,325	917,907,567	12,250,758	1.33 %
200 세외수입	42,826,911	39,401,919	3,424,992	8.69 %
210 경상적세외수입	15,123,496	13,400,730	1,722,766	12.86 %
211 재산임대수입	11,027	11,027	0	0.00 %
213 수수료수입	12,900	12,900	0	0.00 %
214 사업수입	10,539,433	9,161,443	1,377,990	15.04 %
216 이자수입	4,560,136	4,215,360	344,776	8.18 %
220 임시적세외수입	27,703,415	26,001,189	1,702,226	6.55 %
222 부담금	17,525,201	19,798,363	△2,273,162	△11.48 %
223 과징금및과태료등	529,500	442,806	86,694	19.58 %
224 기타수입	2,672,978	121,638	2,551,340	2097.49 %
225 지난년도수입	6,975,736	5,638,382	1,337,354	23.72 %
300 지방교부세	27,139,171	22,070,222	5,068,949	22.97 %
310 지방교부세	27,139,171	22,070,222	5,068,949	22.97 %
311 지방교부세	27,139,171	22,070,222	5,068,949	22.97 %
500 보조금	397,880,985	396,530,919	1,350,066	0.34 %
510 국고보조금등	397,880,985	396,530,919	1,350,066	0.34 %
511 국고보조금등	397,880,985	396,530,919	1,350,066	0.34 %
700 보전수입등및내부거래	462,311,258	459,904,507	2,406,751	0.52 %
710 보전수입등	159,641,342	159,641,342	0	0.00 %
711 잉여금	126,369,474	126,369,474	0	0.00 %
712 전년도이월금	349,715	349,715	0	0.00 %
713 융자금원금수입	32,922,153	32,922,153	0	0.00 %
720 내부거래	302,669,916	300,263,165	2,406,751	0.80 %
721 전입금	302,669,916	300,263,165	2,406,751	0.80 %