

장관항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	4,940,084,563	100.00 %	4,567,304,557	100.00 %	372,780,006	8.16%
100 지방세수입	1,852,809,000	37.51 %	1,710,710,000	37.46 %	142,099,000	8.31%
110 지방세	1,852,809,000	37.51 %	1,710,710,000	37.46 %	142,099,000	8.31%
111 보통세	1,643,829,000	33.28 %	1,516,618,000	33.21 %	127,211,000	8.39%
112 목적세	193,383,000	3.91 %	175,554,000	3.84 %	17,829,000	10.16%
113 지난년도수입	15,597,000	0.32 %	18,538,000	0.41 %	△2,941,000	△15.86%
200 세외수입	82,765,821	1.68 %	87,980,592	1.93 %	△5,214,771	△5.93%
210 경상적세외수입	47,740,100	0.97 %	52,816,333	1.16 %	△5,076,233	△9.61%
211 재산임대수입	7,393,140	0.15 %	7,374,248	0.16 %	18,892	0.26%
212 사용료수입	16,907,055	0.34 %	18,224,626	0.40 %	△1,317,571	△7.23%
213 수수료수입	11,296,203	0.23 %	12,164,034	0.27 %	△867,831	△7.13%
214 사업수입	4,580,280	0.09 %	4,400,925	0.10 %	179,355	4.08%
215 징수교부금수입	3,563,422	0.07 %	3,452,500	0.08 %	110,922	3.21%
216 이자수입	4,000,000	0.08 %	7,200,000	0.16 %	△3,200,000	△44.44%
220 임시적세외수입	33,631,867	0.68 %	33,914,854	0.74 %	△282,987	△0.83%
221 재산매각수입	3,209,600	0.06 %	3,209,600	0.07 %	0	0.00%
222 자치단체간부담금	1,300,000	0.03 %	1,670,000	0.04 %	△370,000	△22.16%
224 기타수입	28,626,289	0.58 %	28,546,777	0.63 %	79,512	0.28%
225 지난년도수입	495,978	0.01 %	488,477	0.01 %	7,501	1.54%
230 지방행정제재·부과금	1,393,854	0.03 %	1,249,405	0.03 %	144,449	11.56%
233 변상금	200,550	0.00 %	240,001	0.01 %	△39,451	△16.44%
234 과태료	94,600	0.00 %	93,800	0.00 %	800	0.85%
236 부담금	1,098,704	0.02 %	915,604	0.02 %	183,100	20.00%
300 지방교부세	951,779,000	19.27 %	977,496,000	21.40 %	△25,717,000	△2.63%
310 지방교부세	951,779,000	19.27 %	977,496,000	21.40 %	△25,717,000	△2.63%
311 지방교부세	951,779,000	19.27 %	977,496,000	21.40 %	△25,717,000	△2.63%
500 보조금	1,640,351,840	33.20 %	1,544,566,927	33.82 %	95,784,913	6.20%
510 국고보조금등	1,640,351,840	33.20 %	1,544,566,927	33.82 %	95,784,913	6.20%
511 국고보조금등	1,640,351,840	33.20 %	1,544,566,927	33.82 %	95,784,913	6.20%
600 지방채	180,000,000	3.64 %	50,000,000	1.09 %	130,000,000	260.00%
610 국내차입금	180,000,000	3.64 %	50,000,000	1.09 %	130,000,000	260.00%
611 차입금	180,000,000	3.64 %	50,000,000	1.09 %	130,000,000	260.00%

(단위:천원)

장관항	예산액	구성비	전년도예산액		비교증감	
			구성비	증감률		
700 보전수입등및내부거래	232,378,902	4.70 %	196,551,038	4.30 %	35,827,864	18.23%
710 보전수입등	85,600,000	1.73 %	85,600,000	1.87 %	0	0.00%
711 잉여금	85,000,000	1.72 %	85,000,000	1.86 %	0	0.00%
713 용자금원금수입	600,000	0.01 %	600,000	0.01 %	0	0.00%
720 내부거래	146,778,902	2.97 %	110,951,038	2.43 %	35,827,864	32.29%
721 전입금	66,778,902	1.35 %	60,951,038	1.33 %	5,827,864	9.56%
722 예탁금및예수금	80,000,000	1.62 %	50,000,000	1.09 %	30,000,000	60.00%