

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
총 계	1,037,823,523	836,248,130	201,575,393	24.10 %
200 세외수입	29,518,559	31,854,543	△2,335,984	△7.33 %
210 경상적세외수입	3,959,186	6,199,533	△2,240,347	△36.14 %
211 재산임대수입	12,029	11,027	1,002	9.09 %
213 수수료수입	12,900	12,900	0	0.00 %
214 사업수입	100,632	2,060,313	△1,959,681	△95.12 %
216 이자수입	3,833,625	4,115,293	△281,668	△6.84 %
220 임시적세외수입	5,668,721	6,146,582	△477,861	△7.77 %
221 재산매각수입	20,500	28,000	△7,500	△26.79 %
222 자치단체간부담금	800,265	685,435	114,830	16.75 %
224 기타수입	44,000	20,500	23,500	114.63 %
225 지난연도수입	4,803,956	5,412,647	△608,691	△11.25 %
230 지방행정제재·부과금	19,890,652	19,508,428	382,224	1.96 %
231 과징금	100,000	100,000	0	0.00 %
234 과태료	292,500	295,500	△3,000	△1.02 %
236 부담금	19,498,152	19,112,928	385,224	2.02 %
300 지방교부세	24,494,000	21,400,000	3,094,000	14.46 %
310 지방교부세	24,494,000	21,400,000	3,094,000	14.46 %
311 지방교부세	24,494,000	21,400,000	3,094,000	14.46 %
500 보조금	549,146,432	369,604,034	179,542,398	48.58 %
510 국고보조금등	549,146,432	369,604,034	179,542,398	48.58 %
511 국고보조금등	549,146,432	369,604,034	179,542,398	48.58 %
700 보전수입등및내부거래	434,664,532	413,389,553	21,274,979	5.15 %
710 보전수입등	147,123,588	146,661,133	462,455	0.32 %
711 잉여금	113,549,330	113,738,980	△189,650	△0.17 %
713 융자금융금수입	33,574,258	32,922,153	652,105	1.98 %
720 내부거래	287,540,944	266,728,420	20,812,524	7.80 %
721 전입금	286,397,000	266,728,420	19,668,580	7.37 %
722 예탁금및예수금	1,143,944	0	1,143,944	순증