2023년도 본예산 일반회계 전체 (단위:천원)

장 · 관 · 항 · 목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	5,836,575,817	100.00%	5,670,155,328	100.00%	166,420,489	2.94%
100 지방세수입	2,275,474,000	38.99%	2,156,961,584	38.04%	118,512,416	5.49%
110 지방세	2,275,474,000	38.99%	2,156,961,584	38.04%	118,512,416	5.49%
111 보통세	2,061,316,000	35.32%	1,942,018,584	34.25%	119,297,416	6.14%
111-01 취득세	551,551,000	9.45%	657,054,000	11.59%	△105,503,000	△16.06%
111-03 주민세	5,056,000	0.09%	5,015,000	0.09%	41,000	0.82%
111-05 자동차세	244,076,000	4.18%	244,137,000	4.31%	△61,000	△0.02%
111-06 레저세	16,332,000	0.28%	2,454,000	0.04%	13,878,000	565.53%
111-07 담배소비세	101,709,000	1.74%	100,700,000	1.78%	1,009,000	1.00%
111-08 지방소비세	665,515,000	11.40%	538,148,584	9.49%	127,366,416	23.67%
111-09 지방소득세	477,077,000	8.17%	394,510,000	6.96%	82,567,000	20.93%
112 목적세	200,158,000	3.43%	200,752,000	3.54%	△594,000	△0.30%
112-01 지역자원시설세	35,671,000	0.61%	35,076,000	0.62%	595,000	1.70%
112-02 지방교육세	164,487,000	2.82%	165,676,000	2.92%	△1,189,000	△0.72%
113 지난년도수입	14,000,000	0.24%	14,191,000	0.25%	△191,000	△1.35%
113-01 지난년도수입	14,000,000	0.24%	14,191,000	0.25%	△191,000	△1.35%
200 세외수입	83,750,267	1.43%	80,486,755	1.42%	3,263,512	4.05%
210 경상적세외수입	46,583,568	0.80%	46,230,645	0.82%	352,923	0.76%
211 재산임대수입	7,460,372	0.13%	7,291,695	0.13%	168,677	2.31%
211-02 공유재산임대료	7,460,372	0.13%	7,291,695	0.13%	168,677	2.31%
212 사용료수입	18,711,124	0.32%	17,187,523	0.30%	1,523,601	8.86%
212-01 도로사용료	6,320,000	0.11%	4,896,000	0.09%	1,424,000	29.08%
212-02 하천사용료	100,000	0.00%	100,000	0.00%	0	0.00%
212-06 시장사용료	4,295,000	0.07%	4,090,000	0.07%	205,000	5.01%
212-07 입장료수입	317,000	0.01%	148,000	0.00%	169,000	114.19%
212-08 주차요금수입	364,000	0.01%	400,000	0.01%	△36,000	△9.00%
212-09 기타사용료	7,315,124	0.13%	7,553,523	0.13%	△238,399	△3.16%
213 수수료수입	10,323,666	0.18%	10,737,829	0.19%	△414,163	△3.86%
213-01 증지수입	889,079	0.02%	879,079	0.02%	10,000	1.14%
213-02 폐기물처리수수료	9,054,437	0.16%	0	0.00%	9,054,437	순증
213-05 기타수수료	380,150	0.01%	9,858,750	0.17%	△9,478,600	△96.14%
214 사업수입	3,322,337	0.06%	4,306,869	0.08%	△984,532	△22.86%

(단위:천원)

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214-01 사업장생산수입	66,340	0.00%	39,050	0.00%	27,290	69.88%
214-05 기타사업수입	3,255,997	0.06%	4,267,819	0.08%	△1,011,822	△23.71%
215 징수교부금수입	2,650,860	0.05%	3,406,729	0.06%	△755,869	△22.19%
215-01 징수교부금수입	2,650,860	0.05%	3,406,729	0.06%	△755,869	△22.19%
216 이자수입	4,115,209	0.07%	3,300,000	0.06%	815,209	24.70%
216-01 공공예금이자수입	4,100,000	0.07%	3,300,000	0.06%	800,000	24.24%
216-03 기타이자수입	15,209	0.00%	0	0.00%	15,209	순증
220 임시적세외수입	35,789,024	0.61%	32,947,794	0.58%	2,841,230	8.62%
221 재산매각수입	3,921,672	0.07%	3,209,600	0.06%	712,072	22.19%
221-03 공유재산매각수입금	3,912,072	0.07%	3,200,000	0.06%	712,072	22.25%
221-04 불용품매각대금	9,600	0.00%	9,600	0.00%	0	0.00%
222 자치단체간부담금	1,300,000	0.02%	1,300,000	0.02%	0	0.00%
222-01 자치단체간부담금	1,300,000	0.02%	1,300,000	0.02%	0	0.00%
223 보조금반환수입	90,340	0.00%	0	0.00%	90,340	순증
223-02 자체보조금등반환수입	90,340	0.00%	0	0.00%	90,340	순증
224 기타수입	29,452,012	0.50%	27,678,194	0.49%	1,773,818	6.41%
224-07 그외수입	29,452,012	0.50%	27,678,194	0.49%	1,773,818	6.41%
225 지난년도수입	1,025,000	0.02%	760,000	0.01%	265,000	34.87%
225-01 지난년도수입	1,025,000	0.02%	760,000	0.01%	265,000	34.87%
230 지방행정제재·부과금	1,377,675	0.02%	1,308,316	0.02%	69,359	5.30%
231 과징금	3,000	0.00%	1,200	0.00%	1,800	150.00%
231-01 과징금	3,000	0.00%	1,200	0.00%	1,800	150.00%
233 변상금	141,000	0.00%	122,000	0.00%	19,000	15.57%
233-01 변상금	141,000	0.00%	122,000	0.00%	19,000	15.57%
234 과태료	94,700	0.00%	94,600	0.00%	100	0.11%
234-02 기타과태료	94,700	0.00%	94,600	0.00%	100	0.11%
236 부담금	1,138,975	0.02%	1,090,516	0.02%	48,459	4.44%
236-01 부담금	1,138,975	0.02%	1,090,516	0.02%	48,459	4.44%
300 지방교부세	1,324,711,080	22.70%	1,153,763,000	20.35%	170,948,080	14.82%
310 지방교부세	1,322,840,000	22.66%	1,153,763,000	20.35%	169,077,000	14.65%
311 지방교부세	1,322,840,000	22.66%	1,153,763,000	20.35%	169,077,000	14.65%
311-01 보통교부세	1,319,040,000	22.60%	1,149,040,000	20.26%	170,000,000	14.79%

(단위:천원)

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311-04 소방안전교부세	3,800,000	0.07%	4,573,000	0.08%	△773,000	△16.90%
320 지방소멸대응기금	1,871,080	0.03%	0	0.00%	1,871,080	순증
321 지방소멸대응기금	1,871,080	0.03%	0	0.00%	1,871,080	순증
321-01 지방소멸대응기금	1,871,080	0.03%	0	0.00%	1,871,080	순증
500 보조금	1,888,600,621	32.36%	1,749,969,493	30.86%	138,631,128	7.92%
510 국고보조금등	1,888,600,621	32.36%	1,749,969,493	30.86%	138,631,128	7.92%
511 국고보조금등	1,888,600,621	32.36%	1,749,969,493	30.86%	138,631,128	7.92%
511-01 국고보조금	1,615,890,627	27.69%	1,527,633,550	26.94%	88,257,077	5.78%
511-02 국가균형발전특별회계보조금	141,814,039	2.43%	109,947,789	1.94%	31,866,250	28.98%
511-03 기금	130,895,955	2.24%	112,388,154	1.98%	18,507,801	16.47%
600 지방채	24,000,000	0.41%	215,000,000	3.79%	△191,000,000	△88.84%
610 국내차입금	24,000,000	0.41%	215,000,000	3.79%	△191,000,000	△88.84%
611 차입금	24,000,000	0.41%	45,000,000	0.79%	△21,000,000	△46.67%
611-03 지방공공자금채	24,000,000	0.41%	35,000,000	0.62%	△11,000,000	△31.43%
700 보전수입등및내부거래	240,039,849	4.11%	313,974,496	5.54%	△73,934,647	△23.55%
710 보전수입등	120,508,962	2.06%	140,600,000	2.48%	△20,091,038	△14.29%
711 잉여금	120,000,000	2.06%	140,000,000	2.47%	△20,000,000	△14.29%
711-01 순세계잉여금	120,000,000	2.06%	140,000,000	2.47%	△20,000,000	△14.29%
712 전년도이월금	7,652	0.00%	0	0.00%	7,652	순증
712-01 국고보조금사용잔액	7,652	0.00%	0	0.00%	7,652	순증
713 융자금원금수입	500,000	0.01%	600,000	0.01%	△100,000	△16.67%
713-01 민간융자금회수수입	500,000	0.01%	600,000	0.01%	△100,000	△16.67%
715 보조금등반환금	1,310	0.00%	0	0.00%	1,310	순증
715-01 국고보조금등반환금	1,310	0.00%	0	0.00%	1,310	순증
720 내부거래	119,530,887	2.05%	173,374,496	3.06%	△53,843,609	△31.06%
721 전입금	49,530,887	0.85%	93,374,496	1.65%	△43,843,609	△46.95%
721-02 공사·공단전입금	343,916	0.01%	100,000	0.00%	243,916	243.92%
721-03 기타회계전입금	1,344,000	0.02%	3,057,000	0.05%	△1,713,000	△56.04%
721-05 교육비특별회계전입금	47,842,971	0.82%	52,217,496	0.92%	△4,374,525	△8.38%
722 예탁금및예수금	70,000,000	1.20%	80,000,000	1.41%	△10,000,000	△12.50%
722-02 시·도지역개발기금예수금수입	70,000,000	1.20%	70,000,000	1.23%	0	0.00%