2023년도 본예산 기타특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	985,608,690	100.00%	1,054,856,575	100.00%	△69,247,885	△6.56%
200 세외수입	32,193,686	3.27%	25,177,169	2.39%	7,016,517	27.87%
210 경상적세외수입	2,072,366	0.21%	1,606,744	0.15%	465,622	28.98%
211 재산임대수입	27,035	0.00%	50,032	0.00%	△22,997	△45.96%
211-02 공유재산임대료	27,035	0.00%	50,032	0.00%	△22,997	△45.96%
212 사용료수입	6,000	0.00%	0	0.00%	6,000	순증
212-09 기타사용료	6,000	0.00%	0	0.00%	6,000	순증
213 수수료수입	12,400	0.00%	12,200	0.00%	200	1.64%
213-01 증지수입	12,400	0.00%	12,200	0.00%	200	1.64%
216 이자수입	2,026,931	0.21%	1,453,943	0.14%	572,988	39.41%
216-01 공공예금이자수입	1,103,125	0.11%	1,150,314	0.11%	△47,189	△4.10%
216-02 융자금회수이자수입	923,806	0.09%	303,629	0.03%	620,177	204.25%
220 임시적세외수입	5,499,820	0.56%	5,459,077	0.52%	40,743	0.75%
221 재산매각수입	24,500	0.00%	27,000	0.00%	△2,500	△9.26%
221-04 불용품매각대금	24,500	0.00%	27,000	0.00%	△2,500	△9.26%
222 자치단체간부담금	653,920	0.07%	611,077	0.06%	42,843	7.01%
222-01 자치단체간부담금	653,920	0.07%	611,077	0.06%	42,843	7.01%
224 기타수입	91,400	0.01%	91,000	0.01%	400	0.44%
224-07 그외수입	91,400	0.01%	91,000	0.01%	400	0.44%
225 지난년도수입	4,730,000	0.48%	4,730,000	0.45%	0	0.00%
225-01 지난년도수입	4,730,000	0.48%	4,730,000	0.45%	0	0.00%
230 지방행정제재·부과금	24,621,500	2.50%	18,111,348	1.72%	6,510,152	35.95%
231 과징금	150,000	0.02%	200,000	0.02%	△50,000	△25.00%
231-01 과징금	150,000	0.02%	200,000	0.02%	△50,000	△25.00%
234 과태료	289,500	0.03%	289,500	0.03%	0	0.00%
234-01 차량관련과태료	240,000	0.02%	240,000	0.02%	0	0.00%
234-02 기타과태료	49,500	0.01%	49,500	0.00%	0	0.00%
236 부담금	24,182,000	2.45%	17,621,848	1.67%	6,560,152	37.23%
236-01 부담금	24,182,000	2.45%	17,621,848	1.67%	6,560,152	37.23%
300 지방교부세	18,817,451	1.91%	24,612,814	2.33%	△5,795,363	△23.55%
310 지방교부세	18,817,451	1.91%	24,612,814	2.33%	△5,795,363	△23.55%
311 지방교부세	18,817,451	1.91%	24,612,814	2.33%	△5,795,363	△23.55%

(단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
311-04 소방안전교부세	18,817,451	1.91%	24,612,814	2.33%	△5,795,363	△23.55%
500 보조금	546,652,783	55.46%	622,675,550	59.03%	△76,022,767	△12.21%
510 국고보조금등	546,652,783	55.46%	622,675,550	59.03%	△76,022,767	△12.21%
511 국고보조금등	546,652,783	55.46%	622,675,550	59.03%	△76,022,767	△12.21%
511-01 국고보조금	543,683,649	55.16%	603,578,007	57.22%	△59,894,358	△9.92%
511-03 기금	2,969,134	0.30%	6,879,543	0.65%	△3,910,409	△56.84%
700 보전수입등및내부거래	387,944,770	39.36%	382,391,042	36.25%	5,553,728	1.45%
710 보전수입등	46,546,651	4.72%	50,975,426	4.83%	△4,428,775	△8.69%
711 잉여금	14,132,351	1.43%	18,118,017	1.72%	△3,985,666	△22.00%
711-01 순세계잉여금	14,132,351	1.43%	18,118,017	1.72%	△3,985,666	△22.00%
713 융자금원금수입	32,414,300	3.29%	32,857,409	3.11%	△443,109	△1.35%
713-01 민간융자금회수수입	32,414,300	3.29%	32,857,409	3.11%	△443,109	△1.35%
720 내부거래	341,398,119	34.64%	331,415,616	31.42%	9,982,503	3.01%
721 전입금	312,089,639	31.66%	309,542,764	29.34%	2,546,875	0.82%
721-03 기타회계전입금	312,089,639	31.66%	309,473,764	29.34%	2,615,875	0.85%
722 예탁금및예수금	29,308,480	2.97%	21,872,852	2.07%	7,435,628	33.99%
722-03 예탁금원금회수수입	28,079,654	2.85%	21,565,917	2.04%	6,513,737	30.20%
722-04 예탁금이자수입	1,228,826	0.12%	306,935	0.03%	921,891	300.35%