

세 입 예 산 서

2023년도 본예산 일반회계, 기타특별회계 전체

(단위:천원)

장 · 관 · 항		예 산 액	전년도예산액	비교증감	증감률
총 계		6,822,184,507	6,725,011,903	97,172,604	1.44%
100	지방세수입	2,275,474,000	2,156,961,584	118,512,416	5.49%
	110 지방세	2,275,474,000	2,156,961,584	118,512,416	5.49%
	111 보통세	2,061,316,000	1,942,018,584	119,297,416	6.14%
	112 목적세	200,158,000	200,752,000	△594,000	△0.30%
	113 지난년도수입	14,000,000	14,191,000	△191,000	△1.35%
200	세외수입	115,943,953	105,663,924	10,280,029	9.73%
	210 경상적세외수입	48,655,934	47,837,389	818,545	1.71%
	211 재산임대수입	7,487,407	7,341,727	145,680	1.98%
	212 사용료수입	18,717,124	17,187,523	1,529,601	8.90%
	213 수수료수입	10,336,066	10,750,029	△413,963	△3.85%
	214 사업수입	3,322,337	4,397,438	△1,075,101	△24.45%
	215 징수교부금수입	2,650,860	3,406,729	△755,869	△22.19%
	216 이자수입	6,142,140	4,753,943	1,388,197	29.20%
	220 임시적세외수입	41,288,844	38,406,871	2,881,973	7.50%
	221 재산매각수입	3,946,172	3,236,600	709,572	21.92%
	222 자치단체간부담금	1,953,920	1,911,077	42,843	2.24%
	223 보조금반환수입	90,340	0	90,340	순증
	224 기타수입	29,543,412	27,769,194	1,774,218	6.39%
	225 지난년도수입	5,755,000	5,490,000	265,000	4.83%
	230 지방행정제재·부과금	25,999,175	19,419,664	6,579,511	33.88%
	231 과징금	153,000	201,200	△48,200	△23.96%
	233 변상금	141,000	122,000	19,000	15.57%
	234 과태료	384,200	384,100	100	0.03%
	236 부담금	25,320,975	18,712,364	6,608,611	35.32%
300	지방교부세	1,343,528,531	1,178,375,814	165,152,717	14.02%
	310 지방교부세	1,341,657,451	1,178,375,814	163,281,637	13.86%
	311 지방교부세	1,341,657,451	1,178,375,814	163,281,637	13.86%
	320 지방소멸대응기금	1,871,080	0	1,871,080	순증
	321 지방소멸대응기금	1,871,080	0	1,871,080	순증
500	보조금	2,435,253,404	2,372,645,043	62,608,361	2.64%
	510 국고보조금등	2,435,253,404	2,372,645,043	62,608,361	2.64%

(단위:천원)

장·관·항		예산액	전년도예산액	비교증감	증감률
	511 국고보조금등	2,435,253,404	2,372,645,043	62,608,361	2.64%
600	지방채	24,000,000	215,000,000	△191,000,000	△88.84%
	610 국내차입금	24,000,000	215,000,000	△191,000,000	△88.84%
	611 차입금	24,000,000	45,000,000	△21,000,000	△46.67%
700	보전수입등및내부거래	627,984,619	696,365,538	△68,380,919	△9.82%
	710 보전수입등	167,055,613	191,575,426	△24,519,813	△12.80%
	711 잉여금	134,132,351	158,118,017	△23,985,666	△15.17%
	712 전년도이월금	7,652	0	7,652	순증
	713 융자금원금수입	32,914,300	33,457,409	△543,109	△1.62%
	715 보조금등반환금	1,310	0	1,310	순증
720	내부거래	460,929,006	504,790,112	△43,861,106	△8.69%
	721 전입금	361,620,526	402,917,260	△41,296,734	△10.25%
	722 예탁금및예수금	99,308,480	101,872,852	△2,564,372	△2.52%