

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액	전년도예산액	비교증감	증감률
총 계		5,836,575,817	5,670,155,328	166,420,489	2.94%
100	지방세수입	2,275,474,000	2,156,961,584	118,512,416	5.49%
	110 지방세	2,275,474,000	2,156,961,584	118,512,416	5.49%
	111 보통세	2,061,316,000	1,942,018,584	119,297,416	6.14%
	112 목적세	200,158,000	200,752,000	△594,000	△0.30%
	113 지난년도수입	14,000,000	14,191,000	△191,000	△1.35%
200	세외수입	83,750,267	80,486,755	3,263,512	4.05%
	210 경상적세외수입	46,583,568	46,230,645	352,923	0.76%
	211 재산임대수입	7,460,372	7,291,695	168,677	2.31%
	212 사용료수입	18,711,124	17,187,523	1,523,601	8.86%
	213 수수료수입	10,323,666	10,737,829	△414,163	△3.86%
	214 사업수입	3,322,337	4,306,869	△984,532	△22.86%
	215 징수교부금수입	2,650,860	3,406,729	△755,869	△22.19%
	216 이자수입	4,115,209	3,300,000	815,209	24.70%
	220 임시적세외수입	35,789,024	32,947,794	2,841,230	8.62%
	221 재산매각수입	3,921,672	3,209,600	712,072	22.19%
	222 자치단체간부담금	1,300,000	1,300,000	0	0.00%
	223 보조금반환수입	90,340	0	90,340	순증
	224 기타수입	29,452,012	27,678,194	1,773,818	6.41%
	225 지난년도수입	1,025,000	760,000	265,000	34.87%
	230 지방행정제재·부과금	1,377,675	1,308,316	69,359	5.30%
	231 과징금	3,000	1,200	1,800	150.00%
	233 변상금	141,000	122,000	19,000	15.57%
	234 과태료	94,700	94,600	100	0.11%
	236 부담금	1,138,975	1,090,516	48,459	4.44%
300	지방교부세	1,324,711,080	1,153,763,000	170,948,080	14.82%
	310 지방교부세	1,322,840,000	1,153,763,000	169,077,000	14.65%
	311 지방교부세	1,322,840,000	1,153,763,000	169,077,000	14.65%
	320 지방소멸대응기금	1,871,080	0	1,871,080	순증
	321 지방소멸대응기금	1,871,080	0	1,871,080	순증
500	보조금	1,888,600,621	1,749,969,493	138,631,128	7.92%
	510 국고보조금등	1,888,600,621	1,749,969,493	138,631,128	7.92%

(단위:천원)

장·관·항		예산액	전년도예산액	비교증감	증감률
	511 국고보조금등	1,888,600,621	1,749,969,493	138,631,128	7.92%
600	지방채	24,000,000	215,000,000	△191,000,000	△88.84%
	610 국내차입금	24,000,000	215,000,000	△191,000,000	△88.84%
	611 차입금	24,000,000	45,000,000	△21,000,000	△46.67%
700	보전수입등및내부거래	240,039,849	313,974,496	△73,934,647	△23.55%
	710 보전수입등	120,508,962	140,600,000	△20,091,038	△14.29%
	711 잉여금	120,000,000	140,000,000	△20,000,000	△14.29%
	712 전년도이월금	7,652	0	7,652	순증
	713 융자금원금수입	500,000	600,000	△100,000	△16.67%
	715 보조금등반환금	1,310	0	1,310	순증
720	내부거래	119,530,887	173,374,496	△53,843,609	△31.06%
	721 전입금	49,530,887	93,374,496	△43,843,609	△46.95%
	722 예탁금및예수금	70,000,000	80,000,000	△10,000,000	△12.50%