

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항		예산액	전년도예산액	비교증감	증감률
총 계		985,608,690	1,054,856,575	△69,247,885	△6.56%
200 세외수입		32,193,686	25,177,169	7,016,517	27.87%
	210 경상적세외수입	2,072,366	1,606,744	465,622	28.98%
	211 재산임대수입	27,035	50,032	△22,997	△45.96%
	212 사용료수입	6,000	0	6,000	순증
	213 수수료수입	12,400	12,200	200	1.64%
	216 이자수입	2,026,931	1,453,943	572,988	39.41%
220 임시적세외수입		5,499,820	5,459,077	40,743	0.75%
	221 재산매각수입	24,500	27,000	△2,500	△9.26%
	222 자치단체간부담금	653,920	611,077	42,843	7.01%
	224 기타수입	91,400	91,000	400	0.44%
	225 지난년도수입	4,730,000	4,730,000	0	0.00%
230 지방행정제재·부과금		24,621,500	18,111,348	6,510,152	35.95%
	231 과징금	150,000	200,000	△50,000	△25.00%
	234 과태료	289,500	289,500	0	0.00%
	236 부담금	24,182,000	17,621,848	6,560,152	37.23%
300 지방교부세		18,817,451	24,612,814	△5,795,363	△23.55%
	310 지방교부세	18,817,451	24,612,814	△5,795,363	△23.55%
	311 지방교부세	18,817,451	24,612,814	△5,795,363	△23.55%
500 보조금		546,652,783	622,675,550	△76,022,767	△12.21%
	510 국고보조금등	546,652,783	622,675,550	△76,022,767	△12.21%
	511 국고보조금등	546,652,783	622,675,550	△76,022,767	△12.21%
700 보전수입등및내부거래		387,944,770	382,391,042	5,553,728	1.45%
	710 보전수입등	46,546,651	50,975,426	△4,428,775	△8.69%
	711 잉여금	14,132,351	18,118,017	△3,985,666	△22.00%
	713 융자금원금수입	32,414,300	32,857,409	△443,109	△1.35%
720 내부거래		341,398,119	331,415,616	9,982,503	3.01%
	721 전입금	312,089,639	309,542,764	2,546,875	0.82%
	722 예탁금및예수금	29,308,480	21,872,852	7,435,628	33.99%