

회 계 별 예 산 규 모

2022년도 본예산

(단위:천원)

구 분		예 산 액	구성비	전년도예산액	구성비	비교증감	증감률
총 계		7,009,427,226	100.00%	6,283,143,474	100.00%	726,283,752	11.56%
일반회계		5,670,155,328	80.89%	4,940,084,563	78.62%	730,070,765	14.78%
특별회계		1,339,271,898	19.11%	1,343,058,911	21.38%	△3,787,013	△0.28%
공기업특별회계		284,415,323	4.06%	305,235,388	4.86%	△20,820,065	△6.82%
	상수도사업특별회계	131,890,443	1.88%	136,926,436	2.18%	△5,035,993	△3.68%
	하수도사업특별회계	152,524,880	2.18%	168,308,952	2.68%	△15,784,072	△9.38%
기타특별회계		1,054,856,575	15.05%	1,037,823,523	16.52%	17,033,052	1.64%
의료급여기금특별회계		398,378,881	5.68%	358,133,968	5.70%	40,244,913	11.24%
	수질개선특별회계	6,229,013	0.09%	4,993,354	0.08%	1,235,659	24.75%
	풍영정천유지용수공급사업특별회계	304,727	0.00%	6,764,493	0.11%	△6,459,766	△95.50%
	하남3지구도시개발특별회계	4,871,850	0.07%	46,962,352	0.75%	△42,090,502	△89.63%
	택지개발사업특별회계	94,967	0.00%	1,267,264	0.02%	△1,172,297	△92.51%
	교통사업특별회계	36,527,924	0.52%	33,307,956	0.53%	3,219,968	9.67%
	광역교통시설특별회계	8,746,111	0.12%	8,744,000	0.14%	2,111	0.02%
	학교용지부담금특별회계	16,271,170	0.23%	23,932,588	0.38%	△7,661,418	△32.01%
	산업단지조성사업특별회계	190,740	0.00%	9,206,567	0.15%	△9,015,827	△97.93%
	중소기업육성기금특별회계	55,656,854	0.79%	58,645,352	0.93%	△2,988,498	△5.10%
	도시철도사업특별회계	343,800,331	4.90%	312,236,615	4.97%	31,563,716	10.11%
	소방특별회계	183,784,007	2.62%	173,629,014	2.76%	10,154,993	5.85%