

회 계 별 예 산 규 모

2022년도 추경 2 회

(단위:천원)

구 분		예 산 액		기정액		비교증감	
			구성비		구성비		증감률
총 계		7,806,812,954	100.00%	7,746,068,832	100.00%	60,744,122	0.78%
일반회계		6,399,941,442	81.98%	6,333,463,145	81.76%	66,478,297	1.05%
특별회계		1,406,871,512	18.02%	1,412,605,687	18.24%	△5,734,175	△0.41%
공기업특별회계		284,010,525	3.64%	298,887,192	3.86%	△14,876,667	△4.98%
상수도사업특별회계		143,161,459	1.83%	141,685,104	1.83%	1,476,355	1.04%
하수도사업특별회계		140,849,066	1.80%	157,202,088	2.03%	△16,353,022	△10.40%
기타특별회계		1,122,860,987	14.38%	1,113,718,495	14.38%	9,142,492	0.82%
의료급여기금특별회계		401,076,676	5.14%	412,460,256	5.32%	△11,383,580	△2.76%
수질개선특별회계		9,646,054	0.12%	9,408,990	0.12%	237,064	2.52%
풍영정천유지용수공급사업특별회계		366,142	0.00%	366,142	0.00%	0	0.00%
하남3지구도시개발특별회계		6,005,016	0.08%	4,857,019	0.06%	1,147,997	23.64%
택지개발사업특별회계		190,280	0.00%	94,813	0.00%	95,467	100.69%
교통사업특별회계		40,027,997	0.51%	37,415,447	0.48%	2,612,550	6.98%
광역교통시설특별회계		6,731,604	0.09%	5,930,252	0.08%	801,352	13.51%
학교용지부담금특별회계		13,522,808	0.17%	16,334,178	0.21%	△2,811,370	△17.21%
산업단지특별회계		5,192,432	0.07%	3,552,856	0.05%	1,639,576	46.15%
중소기업육성기금특별회계		54,828,076	0.70%	54,828,076	0.71%	0	0.00%
도시철도사업특별회계		385,856,413	4.94%	378,599,460	4.89%	7,256,953	1.92%
소방특별회계		199,417,489	2.55%	189,871,006	2.45%	9,546,483	5.03%