

세 입 총 괄 표

2023년도 추경 1 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		7,231,807,935	100.00%	7,110,179,032	100.00%	121,628,903	1.71%
100	지방세수입	2,275,474,000	31.46%	2,275,474,000	32.00%	0	0.00%
	110 지방세	2,275,474,000	31.46%	2,275,474,000	32.00%	0	0.00%
	111 보통세	2,061,316,000	28.50%	2,061,316,000	28.99%	0	0.00%
	111-01 취득세	551,551,000	7.63%	551,551,000	7.76%	0	0.00%
	111-03 주민세	5,056,000	0.07%	5,056,000	0.07%	0	0.00%
	111-05 자동차세	244,076,000	3.38%	244,076,000	3.43%	0	0.00%
	111-06 레저세	16,332,000	0.23%	16,332,000	0.23%	0	0.00%
	111-07 담배소비세	101,709,000	1.41%	101,709,000	1.43%	0	0.00%
	111-08 지방소비세	665,515,000	9.20%	665,515,000	9.36%	0	0.00%
	111-09 지방소득세	477,077,000	6.60%	477,077,000	6.71%	0	0.00%
	112 목적세	200,158,000	2.77%	200,158,000	2.82%	0	0.00%
	112-01 지역자원시설세	35,671,000	0.49%	35,671,000	0.50%	0	0.00%
	112-02 지방교육세	164,487,000	2.27%	164,487,000	2.31%	0	0.00%
	113 지난년도수입	14,000,000	0.19%	14,000,000	0.20%	0	0.00%
	113-01 지난년도수입	14,000,000	0.19%	14,000,000	0.20%	0	0.00%
200	세외수입	350,189,876	4.84%	346,989,792	4.88%	3,200,084	0.92%
	210 경상적세외수입	253,159,079	3.50%	253,024,305	3.56%	134,774	0.05%
	211 재산임대수입	7,879,572	0.11%	7,761,874	0.11%	117,698	1.52%
	211-02 공유재산임대료	7,879,572	0.11%	7,761,874	0.11%	117,698	1.52%
	212 사용료수입	220,709,357	3.05%	220,700,357	3.10%	9,000	0.00%
	212-01 도로사용료	6,320,000	0.09%	6,320,000	0.09%	0	0.00%
	212-02 하천사용료	100,000	0.00%	100,000	0.00%	0	0.00%
	212-03 하수도사용료	93,184,995	1.29%	93,184,995	1.31%	0	0.00%
	212-04 상수도사용료	103,921,637	1.44%	103,921,637	1.46%	0	0.00%
	212-06 시장사용료	4,295,000	0.06%	4,295,000	0.06%	0	0.00%
	212-07 입장료수입	317,000	0.00%	317,000	0.00%	0	0.00%
	212-08 주차요금수입	364,000	0.01%	364,000	0.01%	0	0.00%
	212-09 기타사용료	12,206,725	0.17%	12,197,725	0.17%	9,000	0.07%
	213 수수료수입	10,980,737	0.15%	10,980,737	0.15%	0	0.00%
	213-01 증지수입	901,479	0.01%	901,479	0.01%	0	0.00%
	213-02 폐기물처리수수료	9,054,437	0.13%	9,054,437	0.13%	0	0.00%

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	213-05 기타수수료	1,024,821	0.01%	1,024,821	0.01%	0	0.00%
	214 사업수입	3,959,337	0.05%	3,959,337	0.06%	0	0.00%
	214-01 사업장생산수입	66,340	0.00%	66,340	0.00%	0	0.00%
	214-05 기타사업수입	3,892,997	0.05%	3,892,997	0.05%	0	0.00%
	215 징수교부금수입	2,650,860	0.04%	2,650,860	0.04%	0	0.00%
	215-01 징수교부금수입	2,650,860	0.04%	2,650,860	0.04%	0	0.00%
	216 이자수입	6,979,216	0.10%	6,971,140	0.10%	8,076	0.12%
	216-01 공공예금이자수입	6,032,125	0.08%	6,032,125	0.08%	0	0.00%
	216-02 융자금회수이자수입	923,806	0.01%	923,806	0.01%	0	0.00%
	216-03 기타이자수입	23,285	0.00%	15,209	0.00%	8,076	53.10%
	220 임시적세외수입	57,526,622	0.80%	54,461,312	0.77%	3,065,310	5.63%
	221 재산매각수입	3,946,172	0.05%	3,946,172	0.06%	0	0.00%
	221-03 공유재산매각수입금	3,912,072	0.05%	3,912,072	0.06%	0	0.00%
	221-04 불용품매각대금	34,100	0.00%	34,100	0.00%	0	0.00%
	222 자치단체간부담금	1,953,920	0.03%	1,953,920	0.03%	0	0.00%
	222-01 자치단체간부담금	1,953,920	0.03%	1,953,920	0.03%	0	0.00%
	223 보조금반환수입	268,690	0.00%	90,340	0.00%	178,350	197.42%
	223-01 시·도비보조금등 반환수입	37,756	0.00%	0	0.00%	37,756	순증
	223-02 자체보조금등반환 수입	230,934	0.00%	90,340	0.00%	140,594	155.63%
	224 기타수입	43,155,498	0.60%	40,268,538	0.57%	2,886,960	7.17%
	224-07 그외수입	43,155,498	0.60%	40,268,538	0.57%	2,886,960	7.17%
	225 지난년도수입	8,202,342	0.11%	8,202,342	0.12%	0	0.00%
	225-01 지난년도수입	8,202,342	0.11%	8,202,342	0.12%	0	0.00%
	230 지방행정제재·부과금	39,504,175	0.55%	39,504,175	0.56%	0	0.00%
	231 과징금	153,000	0.00%	153,000	0.00%	0	0.00%
	231-01 과징금	153,000	0.00%	153,000	0.00%	0	0.00%
	233 변상금	153,000	0.00%	153,000	0.00%	0	0.00%
	233-01 변상금	153,000	0.00%	153,000	0.00%	0	0.00%
	234 과태료	384,200	0.01%	384,200	0.01%	0	0.00%
	234-01 차량관련과태료	240,000	0.00%	240,000	0.00%	0	0.00%
	234-02 기타과태료	144,200	0.00%	144,200	0.00%	0	0.00%

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	236	부담금	38,813,975	0.54%	38,813,975	0.55%	0	0.00%
	236-01	부담금	38,813,975	0.54%	38,813,975	0.55%	0	0.00%
300	지방교부세		1,344,183,531	18.59%	1,343,528,531	18.90%	655,000	0.05%
	310	지방교부세	1,342,312,451	18.56%	1,341,657,451	18.87%	655,000	0.05%
	311	지방교부세	1,342,312,451	18.56%	1,341,657,451	18.87%	655,000	0.05%
	311-01	보통교부세	1,319,040,000	18.24%	1,319,040,000	18.55%	0	0.00%
	311-02	특별교부세	655,000	0.01%	0	0.00%	655,000	순증
	311-04	소방안전교부세	22,617,451	0.31%	22,617,451	0.32%	0	0.00%
	320	지방소멸대응기금	1,871,080	0.03%	1,871,080	0.03%	0	0.00%
	321	지방소멸대응기금	1,871,080	0.03%	1,871,080	0.03%	0	0.00%
	321-01	지방소멸대응기금	1,871,080	0.03%	1,871,080	0.03%	0	0.00%
500	보조금		2,512,564,951	34.74%	2,454,918,404	34.53%	57,646,547	2.35%
	510	국고보조금등	2,512,564,951	34.74%	2,454,918,404	34.53%	57,646,547	2.35%
	511	국고보조금등	2,512,564,951	34.74%	2,454,918,404	34.53%	57,646,547	2.35%
	511-01	국고보조금	2,204,255,919	30.48%	2,179,239,276	30.65%	25,016,643	1.15%
	511-02	국가균형발전특별회계보조금	172,438,255	2.38%	141,814,039	1.99%	30,624,216	21.59%
	511-03	기금	135,870,777	1.88%	133,865,089	1.88%	2,005,688	1.50%
600	지방채		24,000,000	0.33%	24,000,000	0.34%	0	0.00%
	610	국내차입금	24,000,000	0.33%	24,000,000	0.34%	0	0.00%
	611	차입금	24,000,000	0.33%	24,000,000	0.34%	0	0.00%
	611-03	지방공공자금채	24,000,000	0.33%	24,000,000	0.34%	0	0.00%
700	보전수입등및내부거래		725,395,577	10.03%	665,268,305	9.36%	60,127,272	9.04%
	710	보전수입등	249,139,667	3.45%	194,102,151	2.73%	55,037,516	28.35%
	711	잉여금	216,078,889	2.99%	161,178,889	2.27%	54,900,000	34.06%
	711-01	순세계잉여금	216,078,889	2.99%	161,178,889	2.27%	54,900,000	34.06%
	712	전년도이월금	11,652	0.00%	7,652	0.00%	4,000	52.27%
	712-01	국고보조금사용잔액	11,652	0.00%	7,652	0.00%	4,000	52.27%
	713	융자금원금수입	32,914,300	0.46%	32,914,300	0.46%	0	0.00%
	713-01	민간융자금회수수입	32,914,300	0.46%	32,914,300	0.46%	0	0.00%
	715	보조금등반환금	134,826	0.00%	1,310	0.00%	133,516	10192.06%
	715-01	국고보조금등반환금	134,826	0.00%	1,310	0.00%	133,516	10192.06%
720	내부거래		476,255,910	6.59%	471,166,154	6.63%	5,089,756	1.08%

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			구성비		구성비		증감률
	721 전입금	372,861,855	5.16%	367,772,099	5.17%	5,089,756	1.38%
	721-01 공기업특별회계 전입금	2,329,624	0.03%	2,329,624	0.03%	0	0.00%
	721-02 공사 · 공단전입금	343,916	0.00%	343,916	0.00%	0	0.00%
	721-03 기타회계전입금	321,734,699	4.45%	316,644,943	4.45%	5,089,756	1.61%
	721-04 기금전입금	610,645	0.01%	610,645	0.01%	0	0.00%
	721-05 교육비특별회계 전입금	47,842,971	0.66%	47,842,971	0.67%	0	0.00%
	722 예탁금및예수금	103,394,055	1.43%	103,394,055	1.45%	0	0.00%
	722-02 시 · 도지역개발기금 예수금수입	70,000,000	0.97%	70,000,000	0.98%	0	0.00%
	722-03 예탁금원금회수수입	31,715,858	0.44%	31,715,858	0.45%	0	0.00%
	722-04 예탁금이자수입	1,678,197	0.02%	1,678,197	0.02%	0	0.00%