

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		5,947,632,304	100.00%	5,836,575,817	100.00%	111,056,487	1.90%
100 지방세수입		2,275,474,000	38.26%	2,275,474,000	38.99%	0	0.00%
110 지방세	110 지방세	2,275,474,000	38.26%	2,275,474,000	38.99%	0	0.00%
	111 보통세	2,061,316,000	34.66%	2,061,316,000	35.32%	0	0.00%
	111-01 취득세	551,551,000	9.27%	551,551,000	9.45%	0	0.00%
	111-03 주민세	5,056,000	0.09%	5,056,000	0.09%	0	0.00%
	111-05 자동차세	244,076,000	4.10%	244,076,000	4.18%	0	0.00%
	111-06 레저세	16,332,000	0.27%	16,332,000	0.28%	0	0.00%
	111-07 담배소비세	101,709,000	1.71%	101,709,000	1.74%	0	0.00%
	111-08 지방소비세	665,515,000	11.19%	665,515,000	11.40%	0	0.00%
	111-09 지방소득세	477,077,000	8.02%	477,077,000	8.17%	0	0.00%
	112 목적세	200,158,000	3.37%	200,158,000	3.43%	0	0.00%
	112-01 지역자원시설세	35,671,000	0.60%	35,671,000	0.61%	0	0.00%
	112-02 지방교육세	164,487,000	2.77%	164,487,000	2.82%	0	0.00%
	113 지난년도수입	14,000,000	0.24%	14,000,000	0.24%	0	0.00%
	113-01 지난년도수입	14,000,000	0.24%	14,000,000	0.24%	0	0.00%
200 세외수입		86,825,791	1.46%	83,750,267	1.43%	3,075,524	3.67%
210 경상적세외수입	210 경상적세외수입	46,718,342	0.79%	46,583,568	0.80%	134,774	0.29%
	211 재산임대수입	7,578,070	0.13%	7,460,372	0.13%	117,698	1.58%
	211-02 공유재산임대료	7,578,070	0.13%	7,460,372	0.13%	117,698	1.58%
	212 사용료수입	18,720,124	0.31%	18,711,124	0.32%	9,000	0.05%
	212-01 도로사용료	6,320,000	0.11%	6,320,000	0.11%	0	0.00%
	212-02 하천사용료	100,000	0.00%	100,000	0.00%	0	0.00%
	212-06 시장사용료	4,295,000	0.07%	4,295,000	0.07%	0	0.00%
	212-07 입장료수입	317,000	0.01%	317,000	0.01%	0	0.00%
	212-08 주차요금수입	364,000	0.01%	364,000	0.01%	0	0.00%
	212-09 기타사용료	7,324,124	0.12%	7,315,124	0.13%	9,000	0.12%
	213 수수료수입	10,323,666	0.17%	10,323,666	0.18%	0	0.00%
	213-01 증지수입	889,079	0.01%	889,079	0.02%	0	0.00%
	213-02 폐기물처리수수료	9,054,437	0.15%	9,054,437	0.16%	0	0.00%
	213-05 기타수수료	380,150	0.01%	380,150	0.01%	0	0.00%
	214 사업수입	3,322,337	0.06%	3,322,337	0.06%	0	0.00%

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		214-01 사업장생산수입	66,340	0.00%	66,340	0.00%	0	0.00%
		214-05 기타사업수입	3,255,997	0.05%	3,255,997	0.06%	0	0.00%
		215 징수교부금수입	2,650,860	0.04%	2,650,860	0.05%	0	0.00%
		215-01 징수교부금수입	2,650,860	0.04%	2,650,860	0.05%	0	0.00%
		216 이자수입	4,123,285	0.07%	4,115,209	0.07%	8,076	0.20%
		216-01 공공예금이자수입	4,100,000	0.07%	4,100,000	0.07%	0	0.00%
		216-03 기타이자수입	23,285	0.00%	15,209	0.00%	8,076	53.10%
		220 임시적세외수입	38,729,774	0.65%	35,789,024	0.61%	2,940,750	8.22%
		221 재산매각수입	3,921,672	0.07%	3,921,672	0.07%	0	0.00%
		221-03 공유재산매각수입금	3,912,072	0.07%	3,912,072	0.07%	0	0.00%
		221-04 불용품매각대금	9,600	0.00%	9,600	0.00%	0	0.00%
		222 자치단체간부담금	1,300,000	0.02%	1,300,000	0.02%	0	0.00%
		222-01 자치단체간부담금	1,300,000	0.02%	1,300,000	0.02%	0	0.00%
		223 보조금반환수입	268,690	0.00%	90,340	0.00%	178,350	197.42%
		223-01 시·도비보조금등 반환수입	37,756	0.00%	0	0.00%	37,756	순증
		223-02 자체보조금등반 환수입	230,934	0.00%	90,340	0.00%	140,594	155.63%
		224 기타수입	32,214,412	0.54%	29,452,012	0.50%	2,762,400	9.38%
		224-07 그외수입	32,214,412	0.54%	29,452,012	0.50%	2,762,400	9.38%
		225 지난년도수입	1,025,000	0.02%	1,025,000	0.02%	0	0.00%
		225-01 지난년도수입	1,025,000	0.02%	1,025,000	0.02%	0	0.00%
		230 지방행정제재·부과금	1,377,675	0.02%	1,377,675	0.02%	0	0.00%
		231 과징금	3,000	0.00%	3,000	0.00%	0	0.00%
		231-01 과징금	3,000	0.00%	3,000	0.00%	0	0.00%
		233 변상금	141,000	0.00%	141,000	0.00%	0	0.00%
		233-01 변상금	141,000	0.00%	141,000	0.00%	0	0.00%
		234 과태료	94,700	0.00%	94,700	0.00%	0	0.00%
		234-02 기타과태료	94,700	0.00%	94,700	0.00%	0	0.00%
	236 부담금	1,138,975	0.02%	1,138,975	0.02%	0	0.00%	
	236-01 부담금	1,138,975	0.02%	1,138,975	0.02%	0	0.00%	
300 지방교부세			1,325,366,080	22.28%	1,324,711,080	22.70%	655,000	0.05%
	310 지방교부세		1,323,495,000	22.25%	1,322,840,000	22.66%	655,000	0.05%

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	311 지방교부세	1,323,495,000	22.25%	1,322,840,000	22.66%	655,000	0.05%
	311-01 보통교부세	1,319,040,000	22.18%	1,319,040,000	22.60%	0	0.00%
	311-02 특별교부세	655,000	0.01%	0	0.00%	655,000	순증
	311-04 소방안전교부세	3,800,000	0.06%	3,800,000	0.07%	0	0.00%
	320 지방소멸대응기금	1,871,080	0.03%	1,871,080	0.03%	0	0.00%
	321 지방소멸대응기금	1,871,080	0.03%	1,871,080	0.03%	0	0.00%
	321-01 지방소멸대응기금	1,871,080	0.03%	1,871,080	0.03%	0	0.00%
500	보조금	1,946,289,068	32.72%	1,888,600,621	32.36%	57,688,447	3.05%
	510 국고보조금등	1,946,289,068	32.72%	1,888,600,621	32.36%	57,688,447	3.05%
	511 국고보조금등	1,946,289,068	32.72%	1,888,600,621	32.36%	57,688,447	3.05%
	511-01 국고보조금	1,640,907,270	27.59%	1,615,890,627	27.69%	25,016,643	1.55%
	511-02 국가균형발전특별회계보조금	172,438,255	2.90%	141,814,039	2.43%	30,624,216	21.59%
	511-03 기금	132,943,543	2.24%	130,895,955	2.24%	2,047,588	1.56%
600	지방채	24,000,000	0.40%	24,000,000	0.41%	0	0.00%
	610 국내차입금	24,000,000	0.40%	24,000,000	0.41%	0	0.00%
	611 차입금	24,000,000	0.40%	24,000,000	0.41%	0	0.00%
	611-03 지방공공자금채	24,000,000	0.40%	24,000,000	0.41%	0	0.00%
700	보전수입등및내부거래	289,677,365	4.87%	240,039,849	4.11%	49,637,516	20.68%
	710 보전수입등	170,146,478	2.86%	120,508,962	2.06%	49,637,516	41.19%
	711 잉여금	169,500,000	2.85%	120,000,000	2.06%	49,500,000	41.25%
	711-01 순세계잉여금	169,500,000	2.85%	120,000,000	2.06%	49,500,000	41.25%
	712 전년도이월금	11,652	0.00%	7,652	0.00%	4,000	52.27%
	712-01 국고보조금사용잔액	11,652	0.00%	7,652	0.00%	4,000	52.27%
	713 융자금원금수입	500,000	0.01%	500,000	0.01%	0	0.00%
	713-01 민간융자금회수수입	500,000	0.01%	500,000	0.01%	0	0.00%
	715 보조금등반환금	134,826	0.00%	1,310	0.00%	133,516	10192.06%
	715-01 국고보조금등반환금	134,826	0.00%	1,310	0.00%	133,516	10192.06%
	720 내부거래	119,530,887	2.01%	119,530,887	2.05%	0	0.00%
	721 전입금	49,530,887	0.83%	49,530,887	0.85%	0	0.00%
	721-02 공사·공단전입금	343,916	0.01%	343,916	0.01%	0	0.00%
	721-03 기타회계전입금	1,344,000	0.02%	1,344,000	0.02%	0	0.00%

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	721-05 교육비특별회계 전입금	47,842,971	0.80%	47,842,971	0.82%	0	0.00%
	722 예탁금및예수금	70,000,000	1.18%	70,000,000	1.20%	0	0.00%
	722-02 시 · 도지역개발기금 예수금수입	70,000,000	1.18%	70,000,000	1.20%	0	0.00%