

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		985,781,106	100.00%	985,608,690	100.00%	172,416	0.02%
200 세외수입		32,318,246	3.28%	32,193,686	3.27%	124,560	0.39%
210 경상적세외수입	210 경상적세외수입	2,072,366	0.21%	2,072,366	0.21%	0	0.00%
	211 재산임대수입	27,035	0.00%	27,035	0.00%	0	0.00%
	211-02 공유재산임대료	27,035	0.00%	27,035	0.00%	0	0.00%
	212 사용료수입	6,000	0.00%	6,000	0.00%	0	0.00%
	212-09 기타사용료	6,000	0.00%	6,000	0.00%	0	0.00%
	213 수수료수입	12,400	0.00%	12,400	0.00%	0	0.00%
	213-01 증지수입	12,400	0.00%	12,400	0.00%	0	0.00%
	216 이자수입	2,026,931	0.21%	2,026,931	0.21%	0	0.00%
	216-01 공공예금이자수입	1,103,125	0.11%	1,103,125	0.11%	0	0.00%
	216-02 융자금회수이자수입	923,806	0.09%	923,806	0.09%	0	0.00%
	220 임시적세외수입	5,624,380	0.57%	5,499,820	0.56%	124,560	2.26%
	221 재산매각수입	24,500	0.00%	24,500	0.00%	0	0.00%
	221-04 불용품매각대금	24,500	0.00%	24,500	0.00%	0	0.00%
222 자치단체간부담금	222 자치단체간부담금	653,920	0.07%	653,920	0.07%	0	0.00%
	222-01 자치단체간부담금	653,920	0.07%	653,920	0.07%	0	0.00%
	224 기타수입	215,960	0.02%	91,400	0.01%	124,560	136.28%
	224-07 그외수입	215,960	0.02%	91,400	0.01%	124,560	136.28%
	225 지난년도수입	4,730,000	0.48%	4,730,000	0.48%	0	0.00%
	225-01 지난년도수입	4,730,000	0.48%	4,730,000	0.48%	0	0.00%
	230 지방행정제재 · 부과금	24,621,500	2.50%	24,621,500	2.50%	0	0.00%
231 과징금	231 과징금	150,000	0.02%	150,000	0.02%	0	0.00%
	231-01 과징금	150,000	0.02%	150,000	0.02%	0	0.00%
	234 과태료	289,500	0.03%	289,500	0.03%	0	0.00%
	234-01 차량관련과태료	240,000	0.02%	240,000	0.02%	0	0.00%
	234-02 기타과태료	49,500	0.01%	49,500	0.01%	0	0.00%
	236 부담금	24,182,000	2.45%	24,182,000	2.45%	0	0.00%
	236-01 부담금	24,182,000	2.45%	24,182,000	2.45%	0	0.00%
300 지방교부세		18,817,451	1.91%	18,817,451	1.91%	0	0.00%
310 지방교부세	310 지방교부세	18,817,451	1.91%	18,817,451	1.91%	0	0.00%
	311 지방교부세	18,817,451	1.91%	18,817,451	1.91%	0	0.00%

(단위:천원)

장·관·항·목			예산액		기정액		비교증감	
				구성비		구성비		증감률
		311-04 소방안전교부세	18,817,451	1.91%	18,817,451	1.91%	0	0.00%
500	보조금		546,610,883	55.45%	546,652,783	55.46%	△41,900	△0.01%
	510	국고보조금등	546,610,883	55.45%	546,652,783	55.46%	△41,900	△0.01%
		511 국고보조금등	546,610,883	55.45%	546,652,783	55.46%	△41,900	△0.01%
		511-01 국고보조금	543,683,649	55.15%	543,683,649	55.16%	0	0.00%
		511-03 기금	2,927,234	0.30%	2,969,134	0.30%	△41,900	△1.41%
700	보전수입등및내부거래		388,034,526	39.36%	387,944,770	39.36%	89,756	0.02%
	710	보전수입등	46,546,651	4.72%	46,546,651	4.72%	0	0.00%
		711 잉여금	14,132,351	1.43%	14,132,351	1.43%	0	0.00%
		711-01 순세계잉여금	14,132,351	1.43%	14,132,351	1.43%	0	0.00%
		713 융자금원금수입	32,414,300	3.29%	32,414,300	3.29%	0	0.00%
		713-01 민간융자금회수수입	32,414,300	3.29%	32,414,300	3.29%	0	0.00%
	720	내부거래	341,487,875	34.64%	341,398,119	34.64%	89,756	0.03%
		721 전입금	312,179,395	31.67%	312,089,639	31.66%	89,756	0.03%
		721-03 기타회계전입금	312,179,395	31.67%	312,089,639	31.66%	89,756	0.03%
		722 예탁금및예수금	29,308,480	2.97%	29,308,480	2.97%	0	0.00%
		722-03 예탁금원금회수수입	28,079,654	2.85%	28,079,654	2.85%	0	0.00%
		722-04 예탁금이자수입	1,228,826	0.12%	1,228,826	0.12%	0	0.00%