

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액	기정액	비교증감	증감률
총 계		5,947,632,304	5,836,575,817	111,056,487	1.90%
100	지방세수입	2,275,474,000	2,275,474,000	0	0.00%
	110 지방세	2,275,474,000	2,275,474,000	0	0.00%
	111 보통세	2,061,316,000	2,061,316,000	0	0.00%
	112 목적세	200,158,000	200,158,000	0	0.00%
	113 지난년도수입	14,000,000	14,000,000	0	0.00%
200	세외수입	86,825,791	83,750,267	3,075,524	3.67%
	210 경상적세외수입	46,718,342	46,583,568	134,774	0.29%
	211 재산임대수입	7,578,070	7,460,372	117,698	1.58%
	212 사용료수입	18,720,124	18,711,124	9,000	0.05%
	213 수수료수입	10,323,666	10,323,666	0	0.00%
	214 사업수입	3,322,337	3,322,337	0	0.00%
	215 징수교부금수입	2,650,860	2,650,860	0	0.00%
	216 이자수입	4,123,285	4,115,209	8,076	0.20%
	220 임시적세외수입	38,729,774	35,789,024	2,940,750	8.22%
	221 재산매각수입	3,921,672	3,921,672	0	0.00%
	222 자치단체간부담금	1,300,000	1,300,000	0	0.00%
	223 보조금반환수입	268,690	90,340	178,350	197.42%
	224 기타수입	32,214,412	29,452,012	2,762,400	9.38%
	225 지난년도수입	1,025,000	1,025,000	0	0.00%
	230 지방행정제재·부과금	1,377,675	1,377,675	0	0.00%
	231 과징금	3,000	3,000	0	0.00%
	233 변상금	141,000	141,000	0	0.00%
	234 과태료	94,700	94,700	0	0.00%
	236 부담금	1,138,975	1,138,975	0	0.00%
300	지방교부세	1,325,366,080	1,324,711,080	655,000	0.05%
	310 지방교부세	1,323,495,000	1,322,840,000	655,000	0.05%
	311 지방교부세	1,323,495,000	1,322,840,000	655,000	0.05%
	320 지방소멸대응기금	1,871,080	1,871,080	0	0.00%
	321 지방소멸대응기금	1,871,080	1,871,080	0	0.00%
500	보조금	1,946,289,068	1,888,600,621	57,688,447	3.05%
	510 국고보조금등	1,946,289,068	1,888,600,621	57,688,447	3.05%

(단위:천원)

장·관·항		예산액	기정액	비교증감	증감률
	511 국고보조금등	1,946,289,068	1,888,600,621	57,688,447	3.05%
600	지방채	24,000,000	24,000,000	0	0.00%
	610 국내차입금	24,000,000	24,000,000	0	0.00%
	611 차입금	24,000,000	24,000,000	0	0.00%
700	보전수입등및내부거래	289,677,365	240,039,849	49,637,516	20.68%
	710 보전수입등	170,146,478	120,508,962	49,637,516	41.19%
	711 잉여금	169,500,000	120,000,000	49,500,000	41.25%
	712 전년도이월금	11,652	7,652	4,000	52.27%
	713 융자금원금수입	500,000	500,000	0	0.00%
	715 보조금등반환금	134,826	1,310	133,516	10192.06%
720	내부거래	119,530,887	119,530,887	0	0.00%
	721 전입금	49,530,887	49,530,887	0	0.00%
	722 예탁금및예수금	70,000,000	70,000,000	0	0.00%