세 입 총 괄 표

2023년도 추경 2 회 일반회계,기타특별회계,공기업특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	7,510,484,557	100.00%	7,231,807,935	100.00%	278,676,622	3.85%
100 지방세수입	2,275,474,000	30.30%	2,275,474,000	31.46%	0	0.00%
110 지방세	2,275,474,000	30.30%	2,275,474,000	31.46%	0	0.00%
111 보통세	2,061,316,000	27.45%	2,061,316,000	28.50%	0	0.00%
111-01 취득세	551,551,000	7.34%	551,551,000	7.63%	0	0.00%
111-03 주민세	5,056,000	0.07%	5,056,000	0.07%	0	0.00%
111-05 자동차세	244,076,000	3.25%	244,076,000	3.38%	0	0.00%
111-06 레저세	16,332,000	0.22%	16,332,000	0.23%	0	0.00%
111-07 담배소비세	101,709,000	1.35%	101,709,000	1.41%	0	0.00%
111-08 지방소비세	665,515,000	8.86%	665,515,000	9.20%	0	0.00%
111-09 지방소득세	477,077,000	6.35%	477,077,000	6.60%	0	0.00%
112 목적세	200,158,000	2.67%	200,158,000	2.77%	0	0.00%
112-01 지역자원시설세	35,671,000	0.47%	35,671,000	0.49%	0	0.00%
112-02 지방교육세	164,487,000	2.19%	164,487,000	2.27%	0	0.00%
113 지난년도수입	14,000,000	0.19%	14,000,000	0.19%	0	0.00%
113-01 지난년도수입	14,000,000	0.19%	14,000,000	0.19%	0	0.00%
200 세외수입	401,865,661	5.35%	350,189,876	4.84%	51,675,785	14.76%
210 경상적세외수입	261,185,458	3.48%	253,159,079	3.50%	8,026,379	3.17%
211 재산임대수입	7,925,336	0.11%	7,879,572	0.11%	45,764	0.58%
211-02 공유재산임대료	7,925,336	0.11%	7,879,572	0.11%	45,764	0.58%
212 사용료수입	221,269,357	2.95%	220,709,357	3.05%	560,000	0.25%
212-01 도로사용료	6,320,000	0.08%	6,320,000	0.09%	0	0.00%
212-02 하천사용료	100,000	0.00%	100,000	0.00%	0	0.00%
212-03 하수도사용료	93,184,995	1.24%	93,184,995	1.29%	0	0.00%
212-04 상수도사용료	103,921,637	1.38%	103,921,637	1.44%	0	0.00%
212-06 시장사용료	4,295,000	0.06%	4,295,000	0.06%	0	0.00%
212-07 입장료수입	317,000	0.00%	317,000	0.00%	0	0.00%
212-08 주차요금수입	364,000	0.00%	364,000	0.01%	0	0.00%
212-09 기타사용료	12,766,725	0.17%	12,206,725	0.17%	560,000	4.59%
213 수수료수입	11,097,306	0.15%	10,980,737	0.15%	116,569	1.06%
213-01 증지수입	1,018,048	0.01%	901,479	0.01%	116,569	12.93%
213-02 폐기물처리수수료	9,054,437	0.12%	9,054,437	0.13%	0	0.00%

(단위:천원)

장·관·항·목	예산액	구성비	기정액	구성비	비교증감	증감률
213-05 기타수수료	1,024,821	0.01%	1,024,821	0.01%	0	0.00%
214 사업수입	4,058,558	0.05%	3,959,337	0.05%	99,221	2.51%
214-01 사업장생산수입	110,338	0.00%	66,340	0.00%	43,998	66.32%
214-05 기타사업수입	3,948,220	0.05%	3,892,997	0.05%	55,223	1.42%
215 징수교부금수입	2,650,860	0.04%	2,650,860	0.04%	0	0.00%
215-01 징수교부금수입	2,650,860	0.04%	2,650,860	0.04%	0	0.00%
216 이자수입	14,184,041	0.19%	6,979,216	0.10%	7,204,825	103.23%
216-01 공공예금이자수입	12,144,919	0.16%	6,032,125	0.08%	6,112,794	101.34%
216-02 융자금회수이자수입	449,490	0.01%	923,806	0.01%	△474,316	△51.34%
216-03 기타이자수입	1,589,632	0.02%	23,285	0.00%	1,566,347	6,726.85%
220 임시적세외수입	101,082,692	1.35%	57,526,622	0.80%	43,556,070	75.71%
221 재산매각수입	4,313,382	0.06%	3,946,172	0.05%	367,210	9.31%
221-03 공유재산매각수입금	4,040,945	0.05%	3,912,072	0.05%	128,873	3.29%
221-04 불용품매각대금	272,437	0.00%	34,100	0.00%	238,337	698.94%
222 자치단체간부담금	1,953,920	0.03%	1,953,920	0.03%	0	0.00%
222-01 자치단체간부담금	1,953,920	0.03%	1,953,920	0.03%	0	0.00%
223 보조금반환수입	34,670,571	0.46%	268,690	0.00%	34,401,881	12,803.56%
223-01 시·도비보조금등 반환수입	23,066,612	0.31%	37,756	0.00%	23,028,856	60,993.90%
223-02 자체보조금등반환 수입	5,252,992	0.07%	230,934	0.00%	5,022,058	2,174.67%
223-03 위탁비반환수입	6,350,967	0.08%	0	0.00%	6,350,967	순증
224 기타수입	51,942,477	0.69%	43,155,498	0.60%	8,786,979	20.36%
224-03 기부금수입	40,000	0.00%	0	0.00%	40,000	순증
224-07 그외수입	51,902,477	0.69%	43,155,498	0.60%	8,746,979	20.27%
225 지난년도수입	8,202,342	0.11%	8,202,342	0.11%	0	0.00%
225-01 지난년도수입	8,202,342	0.11%	8,202,342	0.11%	0	0.00%
230 지방행정제재·부과금	39,597,511	0.53%	39,504,175	0.55%	93,336	0.24%
231 과징금	154,190	0.00%	153,000	0.00%	1,190	0.78%
231-01 과징금	154,190	0.00%	153,000	0.00%	1,190	0.78%
233 변상금	236,483	0.00%	153,000	0.00%	83,483	54.56%
233-01 변상금	236,483	0.00%	153,000	0.00%	83,483	54.56%
234 과태료	385,400	0.01%	384,200	0.01%	1,200	0.31%

(단위:천원)

장·관·항·목	예산액	구성비	기정액	구성비	비교증감	증감률
234-01 차량관련과태료	240,000	0.00%	240,000	0.00%	0	0.00%
234-02 기타과태료	145,400	0.00%	144,200	0.00%	1,200	0.83%
235 환수금	7,463	0.00%	0	0.00%	7,463	순증
235-01 부정이익환수금	7,463	0.00%	0	0.00%	7,463	순증
236 부담금	38,813,975	0.52%	38,813,975	0.54%	0	0.00%
236-01 부담금	38,813,975	0.52%	38,813,975	0.54%	0	0.00%
300 지방교부세	1,326,241,200	17.66%	1,344,183,531	18.59%	△17,942,331	△1.33%
310 지방교부세	1,324,370,120	17.63%	1,342,312,451	18.56%	△17,942,331	△1.34%
311 지방교부세	1,324,370,120	17.63%	1,342,312,451	18.56%	△17,942,331	△1.34%
311-01 보통교부세	1,292,100,000	17.20%	1,319,040,000	18.24%	△26,940,000	△2.04%
311-02 특별교부세	5,935,000	0.08%	655,000	0.01%	5,280,000	806.11%
311-04 소방안전교부세	26,335,120	0.35%	22,617,451	0.31%	3,717,669	16.44%
320 지방소멸대응기금	1,871,080	0.02%	1,871,080	0.03%	0	0.00%
321 지방소멸대응기금	1,871,080	0.02%	1,871,080	0.03%	0	0.00%
321-01 지방소멸대응기금	1,871,080	0.02%	1,871,080	0.03%	0	0.00%
500 보조금	2,515,667,124	33.50%	2,512,564,951	34.74%	3,102,173	0.12%
510 국고보조금등	2,515,667,124	33.50%	2,512,564,951	34.74%	3,102,173	0.12%
511 국고보조금등	2,515,667,124	33.50%	2,512,564,951	34.74%	3,102,173	0.12%
511-01 국고보조금	2,205,633,543	29.37%	2,204,255,919	30.48%	1,377,624	0.06%
511-02 국가균형발전특별회계보조금	169,357,368	2.25%	172,438,255	2.38%	△3,080,887	△1.79%
511-03 기금	140,676,213	1.87%	135,870,777	1.88%	4,805,436	3.54%
600 지방채	154,000,000	2.05%	24,000,000	0.33%	130,000,000	541.67%
610 국내차입금	154,000,000	2.05%	24,000,000	0.33%	130,000,000	541.67%
611 차입금	118,000,000	1.57%	24,000,000	0.33%	94,000,000	391.67%
611-01 정부자금채	2,000,000	0.03%	0	0.00%	2,000,000	순증
611-03 지방공공자금채	116,000,000	1.54%	24,000,000	0.33%	92,000,000	383.33%
612 지방채증권	36,000,000	0.48%	0	0.00%	36,000,000	순증
612-01 모집공채	36,000,000	0.48%	0	0.00%	36,000,000	순증
700 보전수입등및내부거래	837,236,572	11.15%	725,395,577	10.03%	111,840,995	15.42%
710 보전수입등	294,913,325	3.93%	249,139,667	3.45%	45,773,658	18.37%
711 잉여금	238,082,083	3.17%	216,078,889	2.99%	22,003,194	10.18%
711-01 순세계잉여금	238,082,083	3.17%	216,078,889	2.99%	22,003,194	10.18%

(단위:천원)

장·관·항·목	예산액	구성비	기정액	구성비	비교증감	증감률
712 전년도이월금	17,068,506	0.23%	11,652	0.00%	17,056,854	146,385.63%
712-01 국고보조금사용잔액	17,068,506	0.23%	11,652	0.00%	17,056,854	146,385.63%
713 융자금원금수입	32,915,300	0.44%	32,914,300	0.46%	1,000	0.00%
713-01 민간융자금회수수입	32,915,300	0.44%	32,914,300	0.46%	1,000	0.00%
715 보조금등반환금	6,847,436	0.09%	134,826	0.00%	6,712,610	4,978.72%
715-01 국고보조금등반환금	6,847,436	0.09%	134,826	0.00%	6,712,610	4,978.72%
720 내부거래	542,323,247	7.22%	476,255,910	6.59%	66,067,337	13.87%
721 전입금	439,721,759	5.85%	372,861,855	5.16%	66,859,904	17.93%
721-01 공기업특별회계 전입금	2,329,624	0.03%	2,329,624	0.03%	0	0.00%
721-02 공사·공단전입금	456,368	0.01%	343,916	0.00%	112,452	32.70%
721-03 기타회계전입금	389,092,796	5.18%	322,345,344	4.46%	66,747,452	20.71%
721-05 교육비특별회계 전입금	47,842,971	0.64%	47,842,971	0.66%	0	0.00%
722 예탁금및예수금	102,601,488	1.37%	103,394,055	1.43%	△792,567	△0.77%
722-02 시·도지역개발기금 예수금수입	70,000,000	0.93%	70,000,000	0.97%	0	0.00%
722-03 예탁금원금회수수입	30,568,640	0.41%	31,715,858	0.44%	△1,147,218	△3.62%
722-04 예탁금이자수입	2,032,848	0.03%	1,678,197	0.02%	354,651	21.13%