

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		6,124,036,811	100.00%	5,947,632,304	100.00%	176,404,507	2.97%
100 지방세수입		2,275,474,000	37.16%	2,275,474,000	38.26%	0	0.00%
110 지방세	110 지방세	2,275,474,000	37.16%	2,275,474,000	38.26%	0	0.00%
	111 보통세	2,061,316,000	33.66%	2,061,316,000	34.66%	0	0.00%
	111-01 취득세	551,551,000	9.01%	551,551,000	9.27%	0	0.00%
	111-03 주민세	5,056,000	0.08%	5,056,000	0.09%	0	0.00%
	111-05 자동차세	244,076,000	3.99%	244,076,000	4.10%	0	0.00%
	111-06 레저세	16,332,000	0.27%	16,332,000	0.27%	0	0.00%
	111-07 담배소비세	101,709,000	1.66%	101,709,000	1.71%	0	0.00%
	111-08 지방소비세	665,515,000	10.87%	665,515,000	11.19%	0	0.00%
	111-09 지방소득세	477,077,000	7.79%	477,077,000	8.02%	0	0.00%
	112 목적세	200,158,000	3.27%	200,158,000	3.37%	0	0.00%
	112-01 지역자원시설세	35,671,000	0.58%	35,671,000	0.60%	0	0.00%
	112-02 지방교육세	164,487,000	2.69%	164,487,000	2.77%	0	0.00%
	113 지난년도수입	14,000,000	0.23%	14,000,000	0.24%	0	0.00%
	113-01 지난년도수입	14,000,000	0.23%	14,000,000	0.24%	0	0.00%
200 세외수입		131,592,389	2.15%	86,825,791	1.46%	44,766,598	51.56%
210 경상적세외수입	210 경상적세외수입	48,999,260	0.80%	46,718,342	0.79%	2,280,918	4.88%
	211 재산임대수입	7,623,834	0.12%	7,578,070	0.13%	45,764	0.60%
	211-02 공유재산임대료	7,623,834	0.12%	7,578,070	0.13%	45,764	0.60%
	212 사용료수입	19,280,124	0.31%	18,720,124	0.31%	560,000	2.99%
	212-01 도로사용료	6,320,000	0.10%	6,320,000	0.11%	0	0.00%
	212-02 하천사용료	100,000	0.00%	100,000	0.00%	0	0.00%
	212-06 시장사용료	4,295,000	0.07%	4,295,000	0.07%	0	0.00%
	212-07 입장료수입	317,000	0.01%	317,000	0.01%	0	0.00%
	212-08 주차요금수입	364,000	0.01%	364,000	0.01%	0	0.00%
	212-09 기타사용료	7,884,124	0.13%	7,324,124	0.12%	560,000	7.65%
	213 수수료수입	10,440,235	0.17%	10,323,666	0.17%	116,569	1.13%
	213-01 증지수입	1,005,648	0.02%	889,079	0.01%	116,569	13.11%
	213-02 폐기물처리수수료	9,054,437	0.15%	9,054,437	0.15%	0	0.00%
	213-05 기타수수료	380,150	0.01%	380,150	0.01%	0	0.00%
	214 사업수입	3,377,791	0.06%	3,322,337	0.06%	55,454	1.67%

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		214-01 사업장생산수입	110,338	0.00%	66,340	0.00%	43,998	66.32%
		214-05 기타사업수입	3,267,453	0.05%	3,255,997	0.05%	11,456	0.35%
		215 징수교부금수입	2,650,860	0.04%	2,650,860	0.04%	0	0.00%
		215-01 징수교부금수입	2,650,860	0.04%	2,650,860	0.04%	0	0.00%
		216 이자수입	5,626,416	0.09%	4,123,285	0.07%	1,503,131	36.45%
		216-01 공공예금이자수입	4,100,000	0.07%	4,100,000	0.07%	0	0.00%
		216-02 융자금회수이자수입	90	0.00%	0	0.00%	90	순증
		216-03 기타이자수입	1,526,326	0.02%	23,285	0.00%	1,503,041	6,454.98%
		220 임시적세외수입	81,135,169	1.32%	38,729,774	0.65%	42,405,395	109.49%
		221 재산매각수입	3,960,282	0.06%	3,921,672	0.07%	38,610	0.98%
		221-03 공유재산매각수입금	3,912,072	0.06%	3,912,072	0.07%	0	0.00%
		221-04 불용품매각대금	48,210	0.00%	9,600	0.00%	38,610	402.19%
		222 자치단체간부담금	1,300,000	0.02%	1,300,000	0.02%	0	0.00%
		222-01 자치단체간부담금	1,300,000	0.02%	1,300,000	0.02%	0	0.00%
		223 보조금반환수입	33,855,230	0.55%	268,690	0.00%	33,586,540	12,500.11%
		223-01 시·도비보조금등 반환수입	22,960,780	0.37%	37,756	0.00%	22,923,024	60,713.59%
		223-02 자체보조금등반환 수입	5,252,992	0.09%	230,934	0.00%	5,022,058	2,174.67%
		223-03 위탁비반환수입	5,641,458	0.09%	0	0.00%	5,641,458	순증
		224 기타수입	40,994,657	0.67%	32,214,412	0.54%	8,780,245	27.26%
		224-03 기부금수입	40,000	0.00%	0	0.00%	40,000	순증
		224-07 그외수입	40,954,657	0.67%	32,214,412	0.54%	8,740,245	27.13%
	225 지난년도수입	1,025,000	0.02%	1,025,000	0.02%	0	0.00%	
	225-01 지난년도수입	1,025,000	0.02%	1,025,000	0.02%	0	0.00%	
	230 지방행정제재·부과금	1,457,960	0.02%	1,377,675	0.02%	80,285	5.83%	
	231 과징금	4,190	0.00%	3,000	0.00%	1,190	39.67%	
	231-01 과징금	4,190	0.00%	3,000	0.00%	1,190	39.67%	
	233 변상금	211,432	0.00%	141,000	0.00%	70,432	49.95%	
	233-01 변상금	211,432	0.00%	141,000	0.00%	70,432	49.95%	
	234 과태료	95,900	0.00%	94,700	0.00%	1,200	1.27%	
	234-02 기타과태료	95,900	0.00%	94,700	0.00%	1,200	1.27%	
	235 환수금	7,463	0.00%	0	0.00%	7,463	순증	

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	235-01	부정이익환수금	7,463	0.00%	0	0.00%	7,463	순증
	236	부담금	1,138,975	0.02%	1,138,975	0.02%	0	0.00%
	236-01	부담금	1,138,975	0.02%	1,138,975	0.02%	0	0.00%
300	지방교부세		1,304,444,079	21.30%	1,325,366,080	22.28%	△20,922,001	△1.58%
	310	지방교부세	1,302,572,999	21.27%	1,323,495,000	22.25%	△20,922,001	△1.58%
	311	지방교부세	1,302,572,999	21.27%	1,323,495,000	22.25%	△20,922,001	△1.58%
	311-01	보통교부세	1,292,100,000	21.10%	1,319,040,000	22.18%	△26,940,000	△2.04%
	311-02	특별교부세	5,935,000	0.10%	655,000	0.01%	5,280,000	806.11%
	311-04	소방안전교부세	4,537,999	0.07%	3,800,000	0.06%	737,999	19.42%
	320	지방소멸대응기금	1,871,080	0.03%	1,871,080	0.03%	0	0.00%
	321	지방소멸대응기금	1,871,080	0.03%	1,871,080	0.03%	0	0.00%
	321-01	지방소멸대응기금	1,871,080	0.03%	1,871,080	0.03%	0	0.00%
500	보조금		1,944,959,051	31.76%	1,946,289,068	32.72%	△1,330,017	△0.07%
	510	국고보조금등	1,944,959,051	31.76%	1,946,289,068	32.72%	△1,330,017	△0.07%
	511	국고보조금등	1,944,959,051	31.76%	1,946,289,068	32.72%	△1,330,017	△0.07%
	511-01	국고보조금	1,642,200,690	26.82%	1,640,907,270	27.59%	1,293,420	0.08%
	511-02	국가균형발전특별회계보조금	169,357,368	2.77%	172,438,255	2.90%	△3,080,887	△1.79%
	511-03	기금	133,400,993	2.18%	132,943,543	2.24%	457,450	0.34%
600	지방채		154,000,000	2.51%	24,000,000	0.40%	130,000,000	541.67%
	610	국내차입금	154,000,000	2.51%	24,000,000	0.40%	130,000,000	541.67%
	611	차입금	118,000,000	1.93%	24,000,000	0.40%	94,000,000	391.67%
	611-01	정부자금채	2,000,000	0.03%	0	0.00%	2,000,000	순증
	611-03	지방공공자금채	116,000,000	1.89%	24,000,000	0.40%	92,000,000	383.33%
	612	지방채증권	36,000,000	0.59%	0	0.00%	36,000,000	순증
	612-01	모집공채	36,000,000	0.59%	0	0.00%	36,000,000	순증
700	보전수입등및내부거래		313,567,292	5.12%	289,677,365	4.87%	23,889,927	8.25%
	710	보전수입등	193,923,953	3.17%	170,146,478	2.86%	23,777,475	13.97%
	711	잉여금	169,547,359	2.77%	169,500,000	2.85%	47,359	0.03%
	711-01	순세계잉여금	169,547,359	2.77%	169,500,000	2.85%	47,359	0.03%
	712	전년도이월금	17,028,158	0.28%	11,652	0.00%	17,016,506	146,039.36%
	712-01	국고보조금사용잔액	17,028,158	0.28%	11,652	0.00%	17,016,506	146,039.36%
	713	융자금원금수입	501,000	0.01%	500,000	0.01%	1,000	0.20%

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		713-01 민간융자금회수수입	501,000	0.01%	500,000	0.01%	1,000	0.20%
		715 보조금등반환금	6,847,436	0.11%	134,826	0.00%	6,712,610	4,978.72%
		715-01 국고보조금등반환금	6,847,436	0.11%	134,826	0.00%	6,712,610	4,978.72%
		720 내부거래	119,643,339	1.95%	119,530,887	2.01%	112,452	0.09%
		721 전입금	49,643,339	0.81%	49,530,887	0.83%	112,452	0.23%
		721-02 공사 · 공단전입금	456,368	0.01%	343,916	0.01%	112,452	32.70%
		721-03 기타회계전입금	1,344,000	0.02%	1,344,000	0.02%	0	0.00%
		721-05 교육비특별회계 전입금	47,842,971	0.78%	47,842,971	0.80%	0	0.00%
		722 예탁금및예수금	70,000,000	1.14%	70,000,000	1.18%	0	0.00%
		722-02 시 · 도지역개발기금 예수금수입	70,000,000	1.14%	70,000,000	1.18%	0	0.00%