

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,069,595,884	100.00%	985,781,106	100.00%	83,814,778	8.50%
200 세외수입		38,208,454	3.57%	32,318,246	3.28%	5,890,208	18.23%
	210 경상적세외수입	7,719,043	0.72%	2,072,366	0.21%	5,646,677	272.47%
	211 재산임대수입	27,035	0.00%	27,035	0.00%	0	0.00%
	211-02 공유재산임대료	27,035	0.00%	27,035	0.00%	0	0.00%
	212 사용료수입	6,000	0.00%	6,000	0.00%	0	0.00%
	212-09 기타사용료	6,000	0.00%	6,000	0.00%	0	0.00%
	213 수수료수입	12,400	0.00%	12,400	0.00%	0	0.00%
	213-01 증지수입	12,400	0.00%	12,400	0.00%	0	0.00%
	216 이자수입	7,673,608	0.72%	2,026,931	0.21%	5,646,677	278.58%
	216-01 공공예금이자수입	7,215,919	0.67%	1,103,125	0.11%	6,112,794	554.13%
	216-02 융자금회수이자수입	449,400	0.04%	923,806	0.09%	△474,406	△51.35%
	216-03 기타이자수입	8,289	0.00%	0	0.00%	8,289	순증
	220 임시적세외수입	5,867,911	0.55%	5,624,380	0.57%	243,531	4.33%
	221 재산매각수입	153,373	0.01%	24,500	0.00%	128,873	526.01%
	221-03 공유재산매각수입금	128,873	0.01%	0	0.00%	128,873	순증
	221-04 불용품매각대금	24,500	0.00%	24,500	0.00%	0	0.00%
	222 자치단체간부담금	653,920	0.06%	653,920	0.07%	0	0.00%
	222-01 자치단체간부담금	653,920	0.06%	653,920	0.07%	0	0.00%
	223 보조금반환수입	107,924	0.01%	0	0.00%	107,924	순증
	223-01 시·도비보조금등 반환수입	105,832	0.01%	0	0.00%	105,832	순증
	223-03 위탁비반환수입	2,092	0.00%	0	0.00%	2,092	순증
	224 기타수입	222,694	0.02%	215,960	0.02%	6,734	3.12%
	224-07 그외수입	222,694	0.02%	215,960	0.02%	6,734	3.12%
	225 지난년도수입	4,730,000	0.44%	4,730,000	0.48%	0	0.00%
	225-01 지난년도수입	4,730,000	0.44%	4,730,000	0.48%	0	0.00%
	230 지방행정제재·부과금	24,621,500	2.30%	24,621,500	2.50%	0	0.00%
	231 과징금	150,000	0.01%	150,000	0.02%	0	0.00%
	231-01 과징금	150,000	0.01%	150,000	0.02%	0	0.00%
	234 과태료	289,500	0.03%	289,500	0.03%	0	0.00%
	234-01 차량관련과태료	240,000	0.02%	240,000	0.02%	0	0.00%
	234-02 기타과태료	49,500	0.00%	49,500	0.01%	0	0.00%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률	
	236	부담금	24,182,000	2.26%	24,182,000	2.45%	0	0.00%
	236-01	부담금	24,182,000	2.26%	24,182,000	2.45%	0	0.00%
300	지방교부세		21,797,121	2.04%	18,817,451	1.91%	2,979,670	15.83%
	310	지방교부세	21,797,121	2.04%	18,817,451	1.91%	2,979,670	15.83%
	311	지방교부세	21,797,121	2.04%	18,817,451	1.91%	2,979,670	15.83%
	311-04	소방안전교부세	21,797,121	2.04%	18,817,451	1.91%	2,979,670	15.83%
500	보조금		550,759,073	51.49%	546,610,883	55.45%	4,148,190	0.76%
	510	국고보조금등	550,759,073	51.49%	546,610,883	55.45%	4,148,190	0.76%
	511	국고보조금등	550,759,073	51.49%	546,610,883	55.45%	4,148,190	0.76%
	511-01	국고보조금	543,483,853	50.81%	543,683,649	55.15%	△199,796	△0.04%
	511-03	기금	7,275,220	0.68%	2,927,234	0.30%	4,347,986	148.54%
700	보전수입등및내부거래		458,831,236	42.90%	388,034,526	39.36%	70,796,710	18.24%
	710	보전수입등	54,711,563	5.12%	46,546,651	4.72%	8,164,912	17.54%
	711	잉여금	22,256,915	2.08%	14,132,351	1.43%	8,124,564	57.49%
	711-01	순세계잉여금	22,256,915	2.08%	14,132,351	1.43%	8,124,564	57.49%
	712	전년도이월금	40,348	0.00%	0	0.00%	40,348	순증
	712-01	국고보조금사용잔액	40,348	0.00%	0	0.00%	40,348	순증
	713	융자금원금수입	32,414,300	3.03%	32,414,300	3.29%	0	0.00%
	713-01	민간융자금회수수입	32,414,300	3.03%	32,414,300	3.29%	0	0.00%
	720	내부거래	404,119,673	37.78%	341,487,875	34.64%	62,631,798	18.34%
	721	전입금	375,974,861	35.15%	312,179,395	31.67%	63,795,466	20.44%
	721-03	기타회계전입금	375,974,861	35.15%	312,179,395	31.67%	63,795,466	20.44%
	722	예탁금및예수금	28,144,812	2.63%	29,308,480	2.97%	△1,163,668	△3.97%
	722-03	예탁금원금회수수입	26,932,436	2.52%	28,079,654	2.85%	△1,147,218	△4.09%
	722-04	예탁금이자수입	1,212,376	0.11%	1,228,826	0.12%	△16,450	△1.34%