

세 입 예 산 서

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예 산 액	기 정 액	비교증감	증감률
총 계		7,193,632,695	6,933,413,410	260,219,285	3.75%
100	지방세수입	2,275,474,000	2,275,474,000	0	0.00%
	110 지방세	2,275,474,000	2,275,474,000	0	0.00%
	111 보통세	2,061,316,000	2,061,316,000	0	0.00%
	112 목적세	200,158,000	200,158,000	0	0.00%
	113 지난년도수입	14,000,000	14,000,000	0	0.00%
200	세외수입	169,800,843	119,144,037	50,656,806	42.52%
	210 경상적세외수입	56,718,303	48,790,708	7,927,595	16.25%
	211 재산임대수입	7,650,869	7,605,105	45,764	0.60%
	212 사용료수입	19,286,124	18,726,124	560,000	2.99%
	213 수수료수입	10,452,635	10,336,066	116,569	1.13%
	214 사업수입	3,377,791	3,322,337	55,454	1.67%
	215 징수교부금수입	2,650,860	2,650,860	0	0.00%
	216 이자수입	13,300,024	6,150,216	7,149,808	116.25%
	220 임시적세외수입	87,003,080	44,354,154	42,648,926	96.16%
	221 재산매각수입	4,113,655	3,946,172	167,483	4.24%
	222 자치단체간부담금	1,953,920	1,953,920	0	0.00%
	223 보조금반환수입	33,963,154	268,690	33,694,464	12,540.27%
	224 기타수입	41,217,351	32,430,372	8,786,979	27.09%
	225 지난년도수입	5,755,000	5,755,000	0	0.00%
	230 지방행정제재·부과금	26,079,460	25,999,175	80,285	0.31%
	231 과징금	154,190	153,000	1,190	0.78%
	233 변상금	211,432	141,000	70,432	49.95%
	234 과태료	385,400	384,200	1,200	0.31%
	235 환수금	7,463	0	7,463	순증
	236 부담금	25,320,975	25,320,975	0	0.00%
300	지방교부세	1,326,241,200	1,344,183,531	△17,942,331	△1.33%
	310 지방교부세	1,324,370,120	1,342,312,451	△17,942,331	△1.34%
	311 지방교부세	1,324,370,120	1,342,312,451	△17,942,331	△1.34%
	320 지방소멸대응기금	1,871,080	1,871,080	0	0.00%
	321 지방소멸대응기금	1,871,080	1,871,080	0	0.00%
500	보조금	2,495,718,124	2,492,899,951	2,818,173	0.11%

(단위:천원)

장·관·항		예산액	기정액	비교증감	증감률
	510 국고보조금등	2,495,718,124	2,492,899,951	2,818,173	0.11%
	511 국고보조금등	2,495,718,124	2,492,899,951	2,818,173	0.11%
	600 지방채	154,000,000	24,000,000	130,000,000	541.67%
	610 국내차입금	154,000,000	24,000,000	130,000,000	541.67%
	611 차입금	118,000,000	24,000,000	94,000,000	391.67%
	612 지방채증권	36,000,000	0	36,000,000	순증
	700 보전수입등및내부거래	772,398,528	677,711,891	94,686,637	13.97%
	710 보전수입등	248,635,516	216,693,129	31,942,387	14.74%
	711 잉여금	191,804,274	183,632,351	8,171,923	4.45%
	712 전년도이월금	17,068,506	11,652	17,056,854	146,385.63%
	713 융자금원금수입	32,915,300	32,914,300	1,000	0.00%
	715 보조금등반환금	6,847,436	134,826	6,712,610	4,978.72%
	720 내부거래	523,763,012	461,018,762	62,744,250	13.61%
	721 전입금	425,618,200	361,710,282	63,907,918	17.67%
	722 예탁금및예수금	98,144,812	99,308,480	△1,163,668	△1.17%