

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항		예산액	기정액	비교증감	증감률
총 계		6,124,036,811	5,947,632,304	176,404,507	2.97%
100	지방세수입	2,275,474,000	2,275,474,000	0	0.00%
	110 지방세	2,275,474,000	2,275,474,000	0	0.00%
	111 보통세	2,061,316,000	2,061,316,000	0	0.00%
	112 목적세	200,158,000	200,158,000	0	0.00%
	113 지난년도수입	14,000,000	14,000,000	0	0.00%
200	세외수입	131,592,389	86,825,791	44,766,598	51.56%
	210 경상적세외수입	48,999,260	46,718,342	2,280,918	4.88%
	211 재산임대수입	7,623,834	7,578,070	45,764	0.60%
	212 사용료수입	19,280,124	18,720,124	560,000	2.99%
	213 수수료수입	10,440,235	10,323,666	116,569	1.13%
	214 사업수입	3,377,791	3,322,337	55,454	1.67%
	215 징수교부금수입	2,650,860	2,650,860	0	0.00%
	216 이자수입	5,626,416	4,123,285	1,503,131	36.45%
	220 임시적세외수입	81,135,169	38,729,774	42,405,395	109.49%
	221 재산매각수입	3,960,282	3,921,672	38,610	0.98%
	222 자치단체간부담금	1,300,000	1,300,000	0	0.00%
	223 보조금반환수입	33,855,230	268,690	33,586,540	12,500.11%
	224 기타수입	40,994,657	32,214,412	8,780,245	27.26%
	225 지난년도수입	1,025,000	1,025,000	0	0.00%
	230 지방행정제재·부과금	1,457,960	1,377,675	80,285	5.83%
	231 과징금	4,190	3,000	1,190	39.67%
	233 변상금	211,432	141,000	70,432	49.95%
	234 과태료	95,900	94,700	1,200	1.27%
	235 환수금	7,463	0	7,463	순증
	236 부담금	1,138,975	1,138,975	0	0.00%
300	지방교부세	1,304,444,079	1,325,366,080	△20,922,001	△1.58%
	310 지방교부세	1,302,572,999	1,323,495,000	△20,922,001	△1.58%
	311 지방교부세	1,302,572,999	1,323,495,000	△20,922,001	△1.58%
	320 지방소멸대응기금	1,871,080	1,871,080	0	0.00%
	321 지방소멸대응기금	1,871,080	1,871,080	0	0.00%
500	보조금	1,944,959,051	1,946,289,068	△1,330,017	△0.07%

(단위:천원)

장·관·항		예산액	기정액	비교증감	증감률
	510 국고보조금등	1,944,959,051	1,946,289,068	△1,330,017	△0.07%
	511 국고보조금등	1,944,959,051	1,946,289,068	△1,330,017	△0.07%
	600 지방채	154,000,000	24,000,000	130,000,000	541.67%
	610 국내차입금	154,000,000	24,000,000	130,000,000	541.67%
	611 차입금	118,000,000	24,000,000	94,000,000	391.67%
	612 지방채증권	36,000,000	0	36,000,000	순증
	700 보전수입등및내부거래	313,567,292	289,677,365	23,889,927	8.25%
	710 보전수입등	193,923,953	170,146,478	23,777,475	13.97%
	711 잉여금	169,547,359	169,500,000	47,359	0.03%
	712 전년도이월금	17,028,158	11,652	17,016,506	146,039.36%
	713 융자금원금수입	501,000	500,000	1,000	0.20%
	715 보조금등반환금	6,847,436	134,826	6,712,610	4,978.72%
	720 내부거래	119,643,339	119,530,887	112,452	0.09%
	721 전입금	49,643,339	49,530,887	112,452	0.23%
	722 예탁금및예수금	70,000,000	70,000,000	0	0.00%