세 입 총 괄 표

2023년도 추경 3 회 일반회계,기타특별회계,공기업특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	7,420,046,295	100.00%	7,510,484,557	100.00%	△90,438,262	△1.20%
100 지방세수입	2,001,206,000	26.97%	2,275,474,000	30.30%	△274,268,000	△12.05%
110 지방세	2,001,206,000	26.97%	2,275,474,000	30.30%	△274,268,000	△12.05%
111 보통세	1,809,400,000	24.39%	2,061,316,000	27.45%	△251,916,000	△12.22%
111-01 취득세	426,892,000	5.75%	551,551,000	7.34%	△124,659,000	△22.60%
111-03 주민세	5,056,000	0.07%	5,056,000	0.07%	0	0.00%
111-05 자동차세	222,402,000	3.00%	244,076,000	3.25%	△21,674,000	△8.88%
111-06 레저세	16,332,000	0.22%	16,332,000	0.22%	0	0.00%
111-07 담배소비세	97,954,000	1.32%	101,709,000	1.35%	△3,755,000	△3.69%
111-08 지방소비세	601,728,000	8.11%	665,515,000	8.86%	△63,787,000	△9.58%
111-09 지방소득세	439,036,000	5.92%	477,077,000	6.35%	△38,041,000	△7.97%
112 목적세	182,304,000	2.46%	200,158,000	2.67%	△17,854,000	△8.92%
112-01 지역자원시설세	33,091,000	0.45%	35,671,000	0.47%	△2,580,000	△7.23%
112-02 지방교육세	149,213,000	2.01%	164,487,000	2.19%	△15,274,000	△9.29%
113 지난년도수입	9,502,000	0.13%	14,000,000	0.19%	△4,498,000	△32.13%
113-01 지난년도수입	9,502,000	0.13%	14,000,000	0.19%	△4,498,000	△32.13%
200 세외수입	444,812,402	5.99%	401,865,661	5.35%	42,946,741	10.69%
210 경상적세외수입	264,439,222	3.56%	261,185,458	3.48%	3,253,764	1.25%
211 재산임대수입	7,961,645	0.11%	7,925,336	0.11%	36,309	0.46%
211-02 공유재산임대료	7,961,645	0.11%	7,925,336	0.11%	36,309	0.46%
212 사용료수입	217,161,166	2.93%	221,269,357	2.95%	△4,108,191	△1.86%
212-01 도로사용료	6,320,000	0.09%	6,320,000	0.08%	0	0.00%
212-02 하천사용료	100,000	0.00%	100,000	0.00%	0	0.00%
212-03 하수도사용료	93,184,995	1.26%	93,184,995	1.24%	0	0.00%
212-04 상수도사용료	99,621,638	1.34%	103,921,637	1.38%	△4,299,999	△4.14%
212-06 시장사용료	4,718,276	0.06%	4,295,000	0.06%	423,276	9.86%
212-07 입장료수입	317,000	0.00%	317,000	0.00%	0	0.00%
212-08 주차요금수입	364,000	0.00%	364,000	0.00%	0	0.00%
212-09 기타사용료	12,535,257	0.17%	12,766,725	0.17%	△231,468	△1.81%
213 수수료수입	11,918,437	0.16%	11,097,306	0.15%	821,131	7.40%
213-01 증지수입	1,006,491	0.01%	1,018,048	0.01%	△11,557	△1.14%
213-02 폐기물처리수수료	9,669,290	0.13%	9,054,437	0.12%	614,853	6.79%

(단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
213-05 기타수수료	1,242,656	0.02%	1,024,821	0.01%	217,835	21.26%
214 사업수입	4,587,662	0.06%	4,058,558	0.05%	529,104	13.04%
214-01 사업장생산수입	110,338	0.00%	110,338	0.00%	0	0.00%
214-05 기타사업수입	4,477,324	0.06%	3,948,220	0.05%	529,104	13.40%
215 징수교부금수입	1,990,374	0.03%	2,650,860	0.04%	△660,486	△24.92%
215-01 징수교부금수입	1,990,374	0.03%	2,650,860	0.04%	△660,486	△24.92%
216 이자수입	20,819,938	0.28%	14,184,041	0.19%	6,635,897	46.78%
216-01 공공예금이자수입	14,527,272	0.20%	12,144,919	0.16%	2,382,353	19.62%
216-02 융자금회수이자수입	2,136,130	0.03%	449,490	0.01%	1,686,640	375.23%
216-03 기타이자수입	4,156,536	0.06%	1,589,632	0.02%	2,566,904	161.48%
220 임시적세외수입	138,951,669	1.87%	101,082,692	1.35%	37,868,977	37.46%
221 재산매각수입	6,471,817	0.09%	4,313,382	0.06%	2,158,435	50.04%
221-03 공유재산매각수입금	6,134,419	0.08%	4,040,945	0.05%	2,093,474	51.81%
221-04 불용품매각대금	337,398	0.00%	272,437	0.00%	64,961	23.84%
222 자치단체간부담금	2,007,832	0.03%	1,953,920	0.03%	53,912	2.76%
222-01 자치단체간부담금	2,007,832	0.03%	1,953,920	0.03%	53,912	2.76%
223 보조금반환수입	59,665,241	0.80%	34,670,571	0.46%	24,994,670	72.09%
223-01 시·도비보조금등 반환수입	37,496,342	0.51%	23,066,612	0.31%	14,429,730	62.56%
223-02 자체보조금등반환 수입	9,790,234	0.13%	5,252,992	0.07%	4,537,242	86.37%
223-03 위탁비반환수입	12,378,665	0.17%	6,350,967	0.08%	6,027,698	94.91%
224 기타수입	64,821,121	0.87%	51,942,477	0.69%	12,878,644	24.79%
224-01 체납처분수입	1,837	0.00%	0	0.00%	1,837	순증
224-03 기부금수입	127,461	0.00%	40,000	0.00%	87,461	218.65%
224-07 그외수입	64,691,823	0.87%	51,902,477	0.69%	12,789,346	24.64%
225 지난년도수입	5,985,658	0.08%	8,202,342	0.11%	△2,216,684	△27.03%
225-01 지난년도수입	5,985,658	0.08%	8,202,342	0.11%	△2,216,684	△27.03%
230 지방행정제재·부과금	41,421,511	0.56%	39,597,511	0.53%	1,824,000	4.61%
231 과징금	283,283	0.00%	154,190	0.00%	129,093	83.72%
231-01 과징금	283,283	0.00%	154,190	0.00%	129,093	83.72%
232 이행강제금	14,000	0.00%	0	0.00%	14,000	순증
232-01 이행강제금	14,000	0.00%	0	0.00%	14,000	순증

(단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
233 변상금	360,926	0.00%	236,483	0.00%	124,443	52.62%
233-01 변상금	360,926	0.00%	236,483	0.00%	124,443	52.62%
234 과태료	500,209	0.01%	385,400	0.01%	114,809	29.79%
234-01 차량관련과태료	240,000	0.00%	240,000	0.00%	0	0.00%
234-02 기타과태료	260,209	0.00%	145,400	0.00%	114,809	78.96%
235 환수금	9,647	0.00%	7,463	0.00%	2,184	29.26%
235-01 부정이익환수금	9,647	0.00%	7,463	0.00%	2,184	29.26%
236 부담금	40,253,446	0.54%	38,813,975	0.52%	1,439,471	3.71%
236-01 부담금	40,253,446	0.54%	38,813,975	0.52%	1,439,471	3.71%
300 지방교부세	1,318,042,200	17.76%	1,326,241,200	17.66%	△8,199,000	△0.62%
310 지방교부세	1,316,171,120	17.74%	1,324,370,120	17.63%	△8,199,000	△0.62%
311 지방교부세	1,316,171,120	17.74%	1,324,370,120	17.63%	△8,199,000	△0.62%
311-01 보통교부세	1,279,500,000	17.24%	1,292,100,000	17.20%	△12,600,000	△0.98%
311-02 특별교부세	10,336,000	0.14%	5,935,000	0.08%	4,401,000	74.15%
311-04 소방안전교부세	26,335,120	0.35%	26,335,120	0.35%	0	0.00%
320 지방소멸대응기금	1,871,080	0.03%	1,871,080	0.02%	0	0.00%
321 지방소멸대응기금	1,871,080	0.03%	1,871,080	0.02%	0	0.00%
321-01 지방소멸대응기금	1,871,080	0.03%	1,871,080	0.02%	0	0.00%
500 보조금	2,471,384,551	33.31%	2,515,667,124	33.50%	△44,282,573	△1.76%
510 국고보조금등	2,471,384,551	33.31%	2,515,667,124	33.50%	△44,282,573	△1.76%
511 국고보조금등	2,471,384,551	33.31%	2,515,667,124	33.50%	△44,282,573	△1.76%
511-01 국고보조금	2,169,755,994	29.24%	2,205,633,543	29.37%	△35,877,549	△1.63%
511-02 국가균형발전특별회계보조금	172,216,241	2.32%	169,357,368	2.25%	2,858,873	1.69%
511-03 기금	129,412,316	1.74%	140,676,213	1.87%	△11,263,897	△8.01%
600 지방채	254,000,000	3.42%	154,000,000	2.05%	100,000,000	64.94%
610 국내차입금	254,000,000	3.42%	154,000,000	2.05%	100,000,000	64.94%
611 차입금	218,000,000	2.94%	118,000,000	1.57%	100,000,000	84.75%
611-01 정부자금채	2,000,000	0.03%	2,000,000	0.03%	0	0.00%
611-02 금융기관채	100,000,000	1.35%	0	0.00%	100,000,000	순증
611-03 지방공공자금채	116,000,000	1.56%	116,000,000	1.54%	0	0.00%
612 지방채증권	36,000,000	0.49%	36,000,000	0.48%	0	0.00%
612-01 모집공채	36,000,000	0.49%	36,000,000	0.48%	0	0.00%

(단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
700 보전수입등및내부거래	930,601,142	12.54%	837,236,572	11.15%	93,364,570	11.15%
710 보전수입등	313,291,256	4.22%	294,913,325	3.93%	18,377,931	6.23%
711 잉여금	238,082,083	3.21%	238,082,083	3.17%	0	0.00%
711-01 순세계잉여금	238,082,083	3.21%	238,082,083	3.17%	0	0.00%
712 전년도이월금	18,985,455	0.26%	17,068,506	0.23%	1,916,949	11.23%
712-01 국고보조금사용잔액	18,985,455	0.26%	17,068,506	0.23%	1,916,949	11.23%
713 융자금원금수입	32,447,903	0.44%	32,915,300	0.44%	△467,397	△1.42%
713-01 민간융자금회수수입	32,447,903	0.44%	32,915,300	0.44%	△467,397	△1.42%
715 보조금등반환금	23,775,815	0.32%	6,847,436	0.09%	16,928,379	247.22%
715-01 국고보조금등반환금	23,775,815	0.32%	6,847,436	0.09%	16,928,379	247.22%
720 내부거래	617,309,886	8.32%	542,323,247	7.22%	74,986,639	13.83%
721 전입금	424,708,398	5.72%	439,721,759	5.85%	△15,013,361	△3.41%
721-01 공기업특별회계 전입금	2,329,624	0.03%	2,329,624	0.03%	0	0.00%
721-02 공사·공단전입금	456,368	0.01%	456,368	0.01%	0	0.00%
721-03 기타회계전입금	379,368,553	5.11%	388,482,151	5.17%	△9,113,598	△2.35%
721-04 기금전입금	0	0.00%	610,645	0.01%	△610,645	순감
721-05 교육비특별회계 전입금	42,553,853	0.57%	47,842,971	0.64%	△5,289,118	△11.06%
722 예탁금및예수금	192,601,488	2.60%	102,601,488	1.37%	90,000,000	87.72%
722-01 예수금수입	68,000,000	0.92%	0	0.00%	68,000,000	순증
722-02 시·도지역개발기금 예수금수입	90,000,000	1.21%	70,000,000	0.93%	20,000,000	28.57%
722-03 예탁금원금회수수입	32,568,640	0.44%	30,568,640	0.41%	2,000,000	6.54%
722-04 예탁금이자수입	2,032,848	0.03%	2,032,848	0.03%	0	0.00%