2023년도 추경 3 회 일반회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	6,065,978,935	100.00%	6,124,036,811	100.00%	△58,057,876	△0.95%
100 지방세수입	2,001,206,000	32.99%	2,275,474,000	37.16%	△274,268,000	△12.05%
110 지방세	2,001,206,000	32.99%	2,275,474,000	37.16%	△274,268,000	△12.05%
111 보통세	1,809,400,000	29.83%	2,061,316,000	33.66%	△251,916,000	△12.22%
111-01 취득세	426,892,000	7.04%	551,551,000	9.01%	△124,659,000	△22.60%
111-03 주민세	5,056,000	0.08%	5,056,000	0.08%	0	0.00%
111-05 자동차세	222,402,000	3.67%	244,076,000	3.99%	△21,674,000	△8.88%
111-06 레저세	16,332,000	0.27%	16,332,000	0.27%	0	0.00%
111-07 담배소비세	97,954,000	1.61%	101,709,000	1.66%	△3,755,000	△3.69%
111-08 지방소비세	601,728,000	9.92%	665,515,000	10.87%	△63,787,000	△9.58%
111-09 지방소득세	439,036,000	7.24%	477,077,000	7.79%	△38,041,000	△7.97%
112 목적세	182,304,000	3.01%	200,158,000	3.27%	△17,854,000	△8.92%
112-01 지역자원시설세	33,091,000	0.55%	35,671,000	0.58%	△2,580,000	△7.23%
112-02 지방교육세	149,213,000	2.46%	164,487,000	2.69%	△15,274,000	△9.29%
113 지난년도수입	9,502,000	0.16%	14,000,000	0.23%	△4,498,000	△32.13%
113-01 지난년도수입	9,502,000	0.16%	14,000,000	0.23%	△4,498,000	△32.13%
200 세외수입	164,540,242	2.71%	131,592,389	2.15%	32,947,853	25.04%
210 경상적세외수입	53,465,040	0.88%	48,999,260	0.80%	4,465,780	9.11%
211 재산임대수입	7,646,652	0.13%	7,623,834	0.12%	22,818	0.30%
211-02 공유재산임대료	7,646,652	0.13%	7,623,834	0.12%	22,818	0.30%
212 사용료수입	19,471,932	0.32%	19,280,124	0.31%	191,808	0.99%
212-01 도로사용료	6,320,000	0.10%	6,320,000	0.10%	0	0.00%
212-02 하천사용료	100,000	0.00%	100,000	0.00%	0	0.00%
212-06 시장사용료	4,718,276	0.08%	4,295,000	0.07%	423,276	9.86%
212-07 입장료수입	317,000	0.01%	317,000	0.01%	0	0.00%
212-08 주차요금수입	364,000	0.01%	364,000	0.01%	0	0.00%
212-09 기타사용료	7,652,656	0.13%	7,884,124	0.13%	△231,468	△2.94%
213 수수료수입	11,261,366	0.19%	10,440,235	0.17%	821,131	7.87%
213-01 증지수입	994,091	0.02%	1,005,648	0.02%	△11,557	△1.15%
213-02 폐기물처리수수료	9,669,290	0.16%	9,054,437	0.15%	614,853	6.79%
213-05 기타수수료	597,985	0.01%	380,150	0.01%	217,835	57.30%
214 사업수입	3,906,895	0.06%	3,377,791	0.06%	529,104	15.66%

(단위:천원)

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214-01 사업장생산수입	110,338	0.00%	110,338	0.00%	0	0.00%
214-05 기타사업수입	3,796,557	0.06%	3,267,453	0.05%	529,104	16.19%
215 징수교부금수입	1,990,374	0.03%	2,650,860	0.04%	△660,486	△24.92%
215-01 징수교부금수입	1,990,374	0.03%	2,650,860	0.04%	△660,486	△24.92%
216 이자수입	9,187,821	0.15%	5,626,416	0.09%	3,561,405	63.30%
216-01 공공예금이자수입	5,200,000	0.09%	4,100,000	0.07%	1,100,000	26.83%
216-02 융자금회수이자수입	484	0.00%	90	0.00%	394	437.78%
216-03 기타이자수입	3,987,337	0.07%	1,526,326	0.02%	2,461,011	161.24%
220 임시적세외수입	109,258,713	1.80%	81,135,169	1.32%	28,123,544	34.66%
221 재산매각수입	3,998,543	0.07%	3,960,282	0.06%	38,261	0.97%
221-03 공유재산매각수입금	3,912,072	0.06%	3,912,072	0.06%	0	0.00%
221-04 불용품매각대금	86,471	0.00%	48,210	0.00%	38,261	79.36%
222 자치단체간부담금	1,300,000	0.02%	1,300,000	0.02%	0	0.00%
222-01 자치단체간부담금	1,300,000	0.02%	1,300,000	0.02%	0	0.00%
223 보조금반환수입	58,102,620	0.96%	33,855,230	0.55%	24,247,390	71.62%
223-01 시·도비보조금등 반환수입	36,693,820	0.60%	22,960,780	0.37%	13,733,040	59.81%
223-02 자체보조금등반환 수입	9,790,234	0.16%	5,252,992	0.09%	4,537,242	86.37%
223-03 위탁비반환수입	11,618,566	0.19%	5,641,458	0.09%	5,977,108	105.95%
224 기타수입	44,832,550	0.74%	40,994,657	0.67%	3,837,893	9.36%
224-01 체납처분수입	1,837	0.00%	0	0.00%	1,837	순증
224-03 기부금수입	127,461	0.00%	40,000	0.00%	87,461	218.65%
224-07 그외수입	44,703,252	0.74%	40,954,657	0.67%	3,748,595	9.15%
225 지난년도수입	1,025,000	0.02%	1,025,000	0.02%	0	0.00%
225-01 지난년도수입	1,025,000	0.02%	1,025,000	0.02%	0	0.00%
230 지방행정제재·부과금	1,816,489	0.03%	1,457,960	0.02%	358,529	24.59%
231 과징금	133,283	0.00%	4,190	0.00%	129,093	3080.98%
231-01 과징금	133,283	0.00%	4,190	0.00%	129,093	3080.98%
232 이행강제금	14,000	0.00%	0	0.00%	14,000	순증
232-01 이행강제금	14,000	0.00%	0	0.00%	14,000	순증
233 변상금	335,875	0.01%	211,432	0.00%	124,443	58.86%
233-01 변상금	335,875	0.01%	211,432	0.00%	124,443	58.86%

(단위:천원)

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234 과태료	184,709	0.00%	95,900	0.00%	88,809	92.61%
234-02 기타과태료	184,709	0.00%	95,900	0.00%	88,809	92.61%
235 환수금	9,647	0.00%	7,463	0.00%	2,184	29.26%
235-01 부정이익환수금	9,647	0.00%	7,463	0.00%	2,184	29.26%
236 부담금	1,138,975	0.02%	1,138,975	0.02%	0	0.00%
236-01 부담금	1,138,975	0.02%	1,138,975	0.02%	0	0.00%
300 지방교부세	1,296,245,079	21.37%	1,304,444,079	21.30%	△8,199,000	△0.63%
310 지방교부세	1,294,373,999	21.34%	1,302,572,999	21.27%	△8,199,000	△0.63%
311 지방교부세	1,294,373,999	21.34%	1,302,572,999	21.27%	△8,199,000	△0.63%
311-01 보통교부세	1,279,500,000	21.09%	1,292,100,000	21.10%	△12,600,000	△0.98%
311-02 특별교부세	10,336,000	0.17%	5,935,000	0.10%	4,401,000	74.15%
311-04 소방안전교부세	4,537,999	0.07%	4,537,999	0.07%	0	0.00%
320 지방소멸대응기금	1,871,080	0.03%	1,871,080	0.03%	0	0.00%
321 지방소멸대응기금	1,871,080	0.03%	1,871,080	0.03%	0	0.00%
321-01 지방소멸대응기금	1,871,080	0.03%	1,871,080	0.03%	0	0.00%
500 보조금	1,934,865,897	31.90%	1,944,959,051	31.76%	△10,093,154	△0.52%
510 국고보조금등	1,934,865,897	31.90%	1,944,959,051	31.76%	△10,093,154	△0.52%
511 국고보조금등	1,934,865,897	31.90%	1,944,959,051	31.76%	△10,093,154	△0.52%
511-01 국고보조금	1,640,360,118	27.04%	1,642,200,690	26.82%	△1,840,572	△0.11%
511-02 국가균형발전특별회계보조금	172,216,241	2.84%	169,357,368	2.77%	2,858,873	1.69%
511-03 기금	122,289,538	2.02%	133,400,993	2.18%	△11,111,455	△8.33%
600 지방채	254,000,000	4.19%	154,000,000	2.51%	100,000,000	64.94%
610 국내차입금	254,000,000	4.19%	154,000,000	2.51%	100,000,000	64.94%
611 차입금	218,000,000	3.59%	118,000,000	1.93%	100,000,000	84.75%
611-01 정부자금채	2,000,000	0.03%	2,000,000	0.03%	0	0.00%
611-02 금융기관채	100,000,000	1.65%	0	0.00%	100,000,000	순증
611-03 지방공공자금채	116,000,000	1.91%	116,000,000	1.89%	0	0.00%
612 지방채증권	36,000,000	0.59%	36,000,000	0.59%	0	0.00%
612-01 모집공채	36,000,000	0.59%	36,000,000	0.59%	0	0.00%
700 보전수입등및내부거래	415,121,717	6.84%	313,567,292	5.12%	101,554,425	32.39%
710 보전수입등	212,767,496	3.51%	193,923,953	3.17%	18,843,543	9.72%
711 잉여금	169,547,359	2.80%	169,547,359	2.77%	0	0.00%

(단위:천원)

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711-01 순세계잉여금	169,547,359	2.80%	169,547,359	2.77%	0	0.00%
712 전년도이월금	18,942,722	0.31%	17,028,158	0.28%	1,914,564	11.24%
712-01 국고보조금사용잔액	18,942,722	0.31%	17,028,158	0.28%	1,914,564	11.24%
713 융자금원금수입	501,600	0.01%	501,000	0.01%	600	0.12%
713-01 민간융자금회수수입	501,600	0.01%	501,000	0.01%	600	0.12%
715 보조금등반환금	23,775,815	0.39%	6,847,436	0.11%	16,928,379	247.22%
715-01 국고보조금등반환금	23,775,815	0.39%	6,847,436	0.11%	16,928,379	247.22%
720 내부거래	202,354,221	3.34%	119,643,339	1.95%	82,710,882	69.13%
721 전입금	44,354,221	0.73%	49,643,339	0.81%	△5,289,118	△10.65%
721-02 공사·공단전입금	456,368	0.01%	456,368	0.01%	0	0.00%
721-03 기타회계전입금	1,344,000	0.02%	1,344,000	0.02%	0	0.00%
721-05 교육비특별회계 전입금	42,553,853	0.70%	47,842,971	0.78%	△5,289,118	△11.06%
722 예탁금및예수금	158,000,000	2.60%	70,000,000	1.14%	88,000,000	125.71%
722-01 예수금수입	68,000,000	1.12%	0	0.00%	68,000,000	순증
722-02 시·도지역개발기금 예수금수입	90,000,000	1.48%	70,000,000	1.14%	20,000,000	28.57%