

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항·목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,036,945,334	100.00%	1,069,595,884	100.00%	△32,650,550	△3.05%
200 세외수입		49,264,946	4.75%	38,208,454	3.57%	11,056,492	28.94%
	210 경상적세외수입	10,533,026	1.02%	7,719,043	0.72%	2,813,983	36.46%
	211 재산임대수입	40,526	0.00%	27,035	0.00%	13,491	49.90%
	211-02 공유재산임대료	40,526	0.00%	27,035	0.00%	13,491	49.90%
	212 사용료수입	6,000	0.00%	6,000	0.00%	0	0.00%
	212-09 기타사용료	6,000	0.00%	6,000	0.00%	0	0.00%
	213 수수료수입	12,400	0.00%	12,400	0.00%	0	0.00%
	213-01 증지수입	12,400	0.00%	12,400	0.00%	0	0.00%
	216 이자수입	10,474,100	1.01%	7,673,608	0.72%	2,800,492	36.50%
	216-01 공공예금이자수입	8,224,272	0.79%	7,215,919	0.67%	1,008,353	13.97%
	216-02 융자금회수이자수입	2,135,646	0.21%	449,400	0.04%	1,686,246	375.22%
	216-03 기타이자수입	114,182	0.01%	8,289	0.00%	105,893	1277.51%
	220 임시적세외수입	12,644,949	1.22%	5,867,911	0.55%	6,777,038	115.49%
	221 재산매각수입	202,073	0.02%	153,373	0.01%	48,700	31.75%
	221-03 공유재산매각수입금	150,873	0.01%	128,873	0.01%	22,000	17.07%
	221-04 불용품매각대금	51,200	0.00%	24,500	0.00%	26,700	108.98%
	222 자치단체간부담금	707,832	0.07%	653,920	0.06%	53,912	8.24%
	222-01 자치단체간부담금	707,832	0.07%	653,920	0.06%	53,912	8.24%
	223 보조금반환수입	804,614	0.08%	107,924	0.01%	696,690	645.54%
	223-01 시·도비보조금등 반환수입	802,522	0.08%	105,832	0.01%	696,690	658.30%
	223-03 위탁비반환수입	2,092	0.00%	2,092	0.00%	0	0.00%
	224 기타수입	8,417,114	0.81%	222,694	0.02%	8,194,420	3679.68%
	224-07 그외수입	8,417,114	0.81%	222,694	0.02%	8,194,420	3679.68%
	225 지난년도수입	2,513,316	0.24%	4,730,000	0.44%	△2,216,684	△46.86%
	225-01 지난년도수입	2,513,316	0.24%	4,730,000	0.44%	△2,216,684	△46.86%
	230 지방행정제재·부과금	26,086,971	2.52%	24,621,500	2.30%	1,465,471	5.95%
	231 과징금	150,000	0.01%	150,000	0.01%	0	0.00%
	231-01 과징금	150,000	0.01%	150,000	0.01%	0	0.00%
	234 과태료	315,500	0.03%	289,500	0.03%	26,000	8.98%
	234-01 차량관련과태료	240,000	0.02%	240,000	0.02%	0	0.00%
	234-02 기타과태료	75,500	0.01%	49,500	0.00%	26,000	52.53%

(단위:천원)

장·관·항·목			예산액		기정액		비교증감	
				구성비		구성비		증감률
	236	부담금	25,621,471	2.47%	24,182,000	2.26%	1,439,471	5.95%
	236-01	부담금	25,621,471	2.47%	24,182,000	2.26%	1,439,471	5.95%
300	지방교부세		21,797,121	2.10%	21,797,121	2.04%	0	0.00%
	310	지방교부세	21,797,121	2.10%	21,797,121	2.04%	0	0.00%
	311	지방교부세	21,797,121	2.10%	21,797,121	2.04%	0	0.00%
	311-04	소방안전교부세	21,797,121	2.10%	21,797,121	2.04%	0	0.00%
500	보조금		517,069,654	49.86%	550,759,073	51.49%	△33,689,419	△6.12%
	510	국고보조금등	517,069,654	49.86%	550,759,073	51.49%	△33,689,419	△6.12%
	511	국고보조금등	517,069,654	49.86%	550,759,073	51.49%	△33,689,419	△6.12%
	511-01	국고보조금	509,946,876	49.18%	543,483,853	50.81%	△33,536,977	△6.17%
	511-03	기금	7,122,778	0.69%	7,275,220	0.68%	△152,442	△2.10%
700	보전수입등및내부거래		448,813,613	43.28%	458,831,236	42.90%	△10,017,623	△2.18%
	710	보전수입등	54,245,951	5.23%	54,711,563	5.12%	△465,612	△0.85%
	711	잉여금	22,256,915	2.15%	22,256,915	2.08%	0	0.00%
	711-01	순세계잉여금	22,256,915	2.15%	22,256,915	2.08%	0	0.00%
	712	전년도이월금	42,733	0.00%	40,348	0.00%	2,385	5.91%
	712-01	국고보조금사용잔액	42,733	0.00%	40,348	0.00%	2,385	5.91%
	713	융자금원금수입	31,946,303	3.08%	32,414,300	3.03%	△467,997	△1.44%
	713-01	민간융자금회수수입	31,946,303	3.08%	32,414,300	3.03%	△467,997	△1.44%
	720	내부거래	394,567,662	38.05%	404,119,673	37.78%	△9,552,011	△2.36%
	721	전입금	366,422,850	35.34%	375,974,861	35.15%	△9,552,011	△2.54%
	721-03	기타회계전입금	366,422,850	35.34%	375,974,861	35.15%	△9,552,011	△2.54%
	722	예탁금및예수금	28,144,812	2.71%	28,144,812	2.63%	0	0.00%
	722-03	예탁금원금회수수입	26,932,436	2.60%	26,932,436	2.52%	0	0.00%
	722-04	예탁금이자수입	1,212,376	0.12%	1,212,376	0.11%	0	0.00%