

세 입 예 산 서

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예 산 액	기 정 액	비교증감	증감률
총 계		7,102,924,269	7,193,632,695	△90,708,426	△1.26%
100	지방세수입	2,001,206,000	2,275,474,000	△274,268,000	△12.05%
	110 지방세	2,001,206,000	2,275,474,000	△274,268,000	△12.05%
	111 보통세	1,809,400,000	2,061,316,000	△251,916,000	△12.22%
	112 목적세	182,304,000	200,158,000	△17,854,000	△8.92%
	113 지난년도수입	9,502,000	14,000,000	△4,498,000	△32.13%
200	세외수입	213,805,188	169,800,843	44,004,345	25.92%
	210 경상적세외수입	63,998,066	56,718,303	7,279,763	12.83%
	211 재산임대수입	7,687,178	7,650,869	36,309	0.47%
	212 사용료수입	19,477,932	19,286,124	191,808	0.99%
	213 수수료수입	11,273,766	10,452,635	821,131	7.86%
	214 사업수입	3,906,895	3,377,791	529,104	15.66%
	215 징수교부금수입	1,990,374	2,650,860	△660,486	△24.92%
	216 이자수입	19,661,921	13,300,024	6,361,897	47.83%
	220 임시적세외수입	121,903,662	87,003,080	34,900,582	40.11%
	221 재산매각수입	4,200,616	4,113,655	86,961	2.11%
	222 자치단체간부담금	2,007,832	1,953,920	53,912	2.76%
	223 보조금반환수입	58,907,234	33,963,154	24,944,080	73.44%
	224 기타수입	53,249,664	41,217,351	12,032,313	29.19%
	225 지난년도수입	3,538,316	5,755,000	△2,216,684	△38.52%
	230 지방행정제재·부과금	27,903,460	26,079,460	1,824,000	6.99%
	231 과징금	283,283	154,190	129,093	83.72%
	232 이행강제금	14,000	0	14,000	순증
	233 변상금	335,875	211,432	124,443	58.86%
	234 과태료	500,209	385,400	114,809	29.79%
	235 환수금	9,647	7,463	2,184	29.26%
	236 부담금	26,760,446	25,320,975	1,439,471	5.68%
300	지방교부세	1,318,042,200	1,326,241,200	△8,199,000	△0.62%
	310 지방교부세	1,316,171,120	1,324,370,120	△8,199,000	△0.62%
	311 지방교부세	1,316,171,120	1,324,370,120	△8,199,000	△0.62%
	320 지방소멸대응기금	1,871,080	1,871,080	0	0.00%
	321 지방소멸대응기금	1,871,080	1,871,080	0	0.00%

(단위:천원)

장·관·항		예산액	기정액	비교증감	증감률
500 보조금		2,451,935,551	2,495,718,124	△43,782,573	△1.75%
	510 국고보조금등	2,451,935,551	2,495,718,124	△43,782,573	△1.75%
	511 국고보조금등	2,451,935,551	2,495,718,124	△43,782,573	△1.75%
600 지방채		254,000,000	154,000,000	100,000,000	64.94%
	610 국내차입금	254,000,000	154,000,000	100,000,000	64.94%
	611 차입금	218,000,000	118,000,000	100,000,000	84.75%
	612 지방채증권	36,000,000	36,000,000	0	0.00%
700 보전수입등및내부거래		863,935,330	772,398,528	91,536,802	11.85%
	710 보전수입등	267,013,447	248,635,516	18,377,931	7.39%
	711 잉여금	191,804,274	191,804,274	0	0.00%
	712 전년도이월금	18,985,455	17,068,506	1,916,949	11.23%
	713 융자금원금수입	32,447,903	32,915,300	△467,397	△1.42%
	715 보조금등반환금	23,775,815	6,847,436	16,928,379	247.22%
720 내부거래		596,921,883	523,763,012	73,158,871	13.97%
	721 전입금	410,777,071	425,618,200	△14,841,129	△3.49%
	722 예탁금및예수금	186,144,812	98,144,812	88,000,000	89.66%