

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항		예산액	기정액	비교증감	증감률
총 계		6,065,978,935	6,124,036,811	△58,057,876	△0.95%
100	지방세수입	2,001,206,000	2,275,474,000	△274,268,000	△12.05%
	110 지방세	2,001,206,000	2,275,474,000	△274,268,000	△12.05%
	111 보통세	1,809,400,000	2,061,316,000	△251,916,000	△12.22%
	112 목적세	182,304,000	200,158,000	△17,854,000	△8.92%
	113 지난년도수입	9,502,000	14,000,000	△4,498,000	△32.13%
200	세외수입	164,540,242	131,592,389	32,947,853	25.04%
	210 경상적세외수입	53,465,040	48,999,260	4,465,780	9.11%
	211 재산임대수입	7,646,652	7,623,834	22,818	0.30%
	212 사용료수입	19,471,932	19,280,124	191,808	0.99%
	213 수수료수입	11,261,366	10,440,235	821,131	7.87%
	214 사업수입	3,906,895	3,377,791	529,104	15.66%
	215 징수교부금수입	1,990,374	2,650,860	△660,486	△24.92%
	216 이자수입	9,187,821	5,626,416	3,561,405	63.30%
	220 임시적세외수입	109,258,713	81,135,169	28,123,544	34.66%
	221 재산매각수입	3,998,543	3,960,282	38,261	0.97%
	222 자치단체간부담금	1,300,000	1,300,000	0	0.00%
	223 보조금반환수입	58,102,620	33,855,230	24,247,390	71.62%
	224 기타수입	44,832,550	40,994,657	3,837,893	9.36%
	225 지난년도수입	1,025,000	1,025,000	0	0.00%
	230 지방행정제재·부과금	1,816,489	1,457,960	358,529	24.59%
	231 과징금	133,283	4,190	129,093	3080.98%
	232 이행강제금	14,000	0	14,000	순증
	233 변상금	335,875	211,432	124,443	58.86%
	234 과태료	184,709	95,900	88,809	92.61%
	235 환수금	9,647	7,463	2,184	29.26%
	236 부담금	1,138,975	1,138,975	0	0.00%
300	지방교부세	1,296,245,079	1,304,444,079	△8,199,000	△0.63%
	310 지방교부세	1,294,373,999	1,302,572,999	△8,199,000	△0.63%
	311 지방교부세	1,294,373,999	1,302,572,999	△8,199,000	△0.63%
	320 지방소멸대응기금	1,871,080	1,871,080	0	0.00%
	321 지방소멸대응기금	1,871,080	1,871,080	0	0.00%

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장·관·항		예산액	기정액	비교증감	증감률
500 보조금		1,934,865,897	1,944,959,051	△10,093,154	△0.52%
	510 국고보조금등	1,934,865,897	1,944,959,051	△10,093,154	△0.52%
	511 국고보조금등	1,934,865,897	1,944,959,051	△10,093,154	△0.52%
600 지방채		254,000,000	154,000,000	100,000,000	64.94%
	610 국내차입금	254,000,000	154,000,000	100,000,000	64.94%
	611 차입금	218,000,000	118,000,000	100,000,000	84.75%
	612 지방채증권	36,000,000	36,000,000	0	0.00%
700 보전수입등및내부거래		415,121,717	313,567,292	101,554,425	32.39%
	710 보전수입등	212,767,496	193,923,953	18,843,543	9.72%
	711 잉여금	169,547,359	169,547,359	0	0.00%
	712 전년도이월금	18,942,722	17,028,158	1,914,564	11.24%
	713 융자금원금수입	501,600	501,000	600	0.12%
	715 보조금등반환금	23,775,815	6,847,436	16,928,379	247.22%
720 내부거래		202,354,221	119,643,339	82,710,882	69.13%
	721 전입금	44,354,221	49,643,339	△5,289,118	△10.65%
	722 예탁금및예수금	158,000,000	70,000,000	88,000,000	125.71%