세 입 총 괄 표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	6,904,221,482	100.00%	7,110,179,032	100.00%	△205,957,550	△2.90%
100 지방세수입	2,051,486,000	29.71%	2,275,474,000	32.00%	△223,988,000	△9.84%
110 지방세	2,051,486,000	29.71%	2,275,474,000	32.00%	△223,988,000	△9.84%
111 보통세	1,854,222,000	26.86%	2,061,316,000	28.99%	△207,094,000	△10.05%
111-01 취득세	439,584,000	6.37%	551,551,000	7.76%	△111,967,000	△20.30%
111-03 주민세	4,970,000	0.07%	5,056,000	0.07%	△86,000	△1.70%
111-05 자동차세	234,522,000	3.40%	244,076,000	3.43%	△9,554,000	△3.91%
111-06 레저세	17,352,000	0.25%	16,332,000	0.23%	1,020,000	6.25%
111-07 담배소비세	97,561,000	1.41%	101,709,000	1.43%	△4,148,000	△4.08%
111-08 지방소비세	653,956,000	9.47%	665,515,000	9.36%	△11,559,000	△1.74%
111-09 지방소득세	406,277,000	5.88%	477,077,000	6.71%	△70,800,000	△14.84%
112 목적세	187,363,000	2.71%	200,158,000	2.82%	△12,795,000	△6.39%
112-01 지역자원시설세	35,367,000	0.51%	35,671,000	0.50%	△304,000	△0.85%
112-02 지방교육세	151,996,000	2.20%	164,487,000	2.31%	△12,491,000	△7.59%
113 지난년도수입	9,901,000	0.14%	14,000,000	0.20%	△4,099,000	△29.28%
113-01 지난년도수입	9,901,000	0.14%	14,000,000	0.20%	△4,099,000	△29.28%
200 세외수입	377,996,566	5.47%	346,989,792	4.88%	31,006,774	8.94%
210 경상적세외수입	259,091,835	3.75%	253,024,305	3.56%	6,067,530	2.40%
211 재산임대수입	7,838,902	0.11%	7,761,874	0.11%	77,028	0.99%
211-02 공유재산임대료	7,838,902	0.11%	7,761,874	0.11%	77,028	0.99%
212 사용료수입	222,037,121	3.22%	220,700,357	3.10%	1,336,764	0.61%
212-01 도로사용료	5,586,000	0.08%	6,320,000	0.09%	△734,000	△11.61%
212-02 하천사용료	100,000	0.00%	100,000	0.00%	0	0.00%
212-03 하수도사용료	93,942,069	1.36%	93,184,995	1.31%	757,074	0.81%
212-04 상수도사용료	104,043,624	1.51%	103,921,637	1.46%	121,987	0.12%
212-06 시장사용료	4,330,000	0.06%	4,295,000	0.06%	35,000	0.81%
212-07 입장료수입	395,000	0.01%	317,000	0.00%	78,000	24.61%
212-08 주차요금수입	380,000	0.01%	364,000	0.01%	16,000	4.40%
212-09 기타사용료	13,260,428	0.19%	12,197,725	0.17%	1,062,703	8.71%
213 수수료수입	11,935,329	0.17%	10,980,737	0.15%	954,592	8.69%
213-01 증지수입	991,355	0.01%	901,479	0.01%	89,876	9.97%
213-02 폐기물처리수수료	9,680,828	0.14%	9,054,437	0.13%	626,391	6.92%

(단위:천원)

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213-05 기타수수료	1,263,146	0.02%	1,024,821	0.01%	238,325	23.26%
214 사업수입	4,501,116	0.07%	3,959,337	0.06%	541,779	13.68%
214-01 사업장생산수입	67,054	0.00%	66,340	0.00%	714	1.08%
214-05 기타사업수입	4,434,062	0.06%	3,892,997	0.05%	541,065	13.90%
215 징수교부금수입	3,146,653	0.05%	2,650,860	0.04%	495,793	18.70%
215-01 징수교부금수입	3,146,653	0.05%	2,650,860	0.04%	495,793	18.70%
216 이자수입	9,632,714	0.14%	6,971,140	0.10%	2,661,574	38.18%
216-01 공공예금이자수입	8,542,188	0.12%	6,032,125	0.08%	2,510,063	41.61%
216-02 융자금회수이자수입	1,090,446	0.02%	923,806	0.01%	166,640	18.04%
216-03 기타이자수입	80	0.00%	15,209	0.00%	△15,129	△99.47%
220 임시적세외수입	82,599,561	1.20%	54,461,312	0.77%	28,138,249	51.67%
221 재산매각수입	3,261,100	0.05%	3,946,172	0.06%	△685,072	△17.36%
221-03 공유재산매각수입금	3,200,000	0.05%	3,912,072	0.06%	△712,072	△18.20%
221-04 불용품매각대금	61,100	0.00%	34,100	0.00%	27,000	79.18%
222 자치단체간부담금	1,570,449	0.02%	1,953,920	0.03%	△383,471	△19.63%
222-01 자치단체간부담금	1,570,449	0.02%	1,953,920	0.03%	△383,471	△19.63%
223 보조금반환수입	30,182,708	0.44%	90,340	0.00%	30,092,368	33310.13%
223-01 시·도비보조금등 반환수입	30,062,793	0.44%	0	0.00%	30,062,793	순증
223-03 위탁비반환수입	119,915	0.00%	0	0.00%	119,915	순증
224 기타수입	39,631,902	0.57%	40,268,538	0.57%	△636,636	△1.58%
224-07 그외수입	39,631,902	0.57%	40,268,538	0.57%	△636,636	△1.58%
225 지난년도수입	7,953,402	0.12%	8,202,342	0.12%	△248,940	△3.03%
225-01 지난년도수입	7,953,402	0.12%	8,202,342	0.12%	△248,940	△3.03%
230 지방행정제재·부과금	36,305,170	0.53%	39,504,175	0.56%	△3,199,005	△8.10%
231 과징금	133,010	0.00%	153,000	0.00%	△19,990	△13.07%
231-01 과징금	133,010	0.00%	153,000	0.00%	△19,990	△13.07%
233 변상금	168,694	0.00%	153,000	0.00%	15,694	10.26%
233-01 변상금	168,694	0.00%	153,000	0.00%	15,694	10.26%
234 과태료	388,700	0.01%	384,200	0.01%	4,500	1.17%
234-01 차량관련과태료	240,000	0.00%	240,000	0.00%	0	0.00%
234-02 기타과태료	148,700	0.00%	144,200	0.00%	4,500	3.12%
236 부담금	35,614,766	0.52%	38,813,975	0.55%	△3,199,209	△8.24%

(단위:천원)

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236-01 부담금	35,614,766	0.52%	38,813,975	0.55%	△3,199,209	△8.24%
300 지방교부세	1,170,649,694	16.96%	1,343,528,531	18.90%	△172,878,837	△12.87%
310 지방교부세	1,170,649,694	16.96%	1,341,657,451	18.87%	△171,007,757	△12.75%
311 지방교부세	1,170,649,694	16.96%	1,341,657,451	18.87%	△171,007,757	△12.75%
311-01 보통교부세	1,148,267,000	16.63%	1,319,040,000	18.55%	△170,773,000	△12.95%
311-04 소방안전교부세	22,382,694	0.32%	22,617,451	0.32%	△234,757	△1.04%
500 보조금	2,544,407,192	36.85%	2,454,918,404	34.53%	89,488,788	3.65%
510 국고보조금등	2,544,407,192	36.85%	2,454,918,404	34.53%	89,488,788	3.65%
511 국고보조금등	2,544,407,192	36.85%	2,454,918,404	34.53%	89,488,788	3.65%
511-01 국고보조금	2,258,157,808	32.71%	2,179,239,276	30.65%	78,918,532	3.62%
511-02 지역균형발전특별회계보조금	156,528,235	2.27%	141,814,039	1.99%	14,714,196	10.38%
511-03 기금	129,721,149	1.88%	133,865,089	1.88%	△4,143,940	△3.10%
600 지방채	210,000,000	3.04%	24,000,000	0.34%	186,000,000	775.00%
610 국내차입금	210,000,000	3.04%	24,000,000	0.34%	186,000,000	775.00%
611 차입금	210,000,000	3.04%	24,000,000	0.34%	186,000,000	775.00%
611-01 정부자금채	73,000,000	1.06%	0	0.00%	73,000,000	순증
611-03 지방공공자금채	137,000,000	1.98%	24,000,000	0.34%	113,000,000	470.83%
700 보전수입등및내부거래	549,682,030	7.96%	665,268,305	9.36%	△115,586,275	△17.37%
710 보전수입등	85,885,340	1.24%	194,102,151	2.73%	△108,216,811	△55.75%
711 잉여금	26,414,340	0.38%	161,178,889	2.27%	△134,764,549	△83.61%
711-01 순세계잉여금	26,414,340	0.38%	161,178,889	2.27%	△134,764,549	△83.61%
712 전년도이월금	5,212,000	0.08%	7,652	0.00%	5,204,348	68012.91%
712-01 국고보조금사용잔액	5,212,000	0.08%	7,652	0.00%	5,204,348	68012.91%
713 융자금원금수입	46,400,000	0.67%	32,914,300	0.46%	13,485,700	40.97%
713-01 민간융자금회수수입	46,400,000	0.67%	32,914,300	0.46%	13,485,700	40.97%
715 보조금등반환금	7,859,000	0.11%	1,310	0.00%	7,857,690	599823.66%
715-01 국고보조금등반환금	7,859,000	0.11%	1,310	0.00%	7,857,690	599823.66%
720 내부거래	463,796,690	6.72%	471,166,154	6.63%	△7,369,464	△1.56%
721 전입금	360,973,897	5.23%	367,772,099	5.17%	△6,798,202	△1.85%
721-01 공기업특별회계전입금	2,348,552	0.03%	2,329,624	0.03%	18,928	0.81%
721-02 공사·공단전입금	456,368	0.01%	343,916	0.00%	112,452	32.70%

(단위:천원)

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721-03 기타회계전입금	311,505,426	4.51%	317,255,588	4.46%	△5,750,162	△1.81%
721-05 교육비특별회계 전입금	46,663,551	0.68%	47,842,971	0.67%	△1,179,420	△2.47%
722 예탁금및예수금	102,822,793	1.49%	103,394,055	1.45%	△571,262	△0.55%
722-02 시·도지역개발기금 예수금수입	70,000,000	1.01%	70,000,000	0.98%	0	0.00%
722-03 예탁금원금회수수입	30,045,915	0.44%	31,715,858	0.45%	△1,669,943	△5.27%
722-04 예탁금이자수입	2,776,878	0.04%	1,678,197	0.02%	1,098,681	65.47%