2024년도 본예산 일반회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	5,700,679,216	100.00%	5,836,575,817	100.00%	△135,896,601	△2.33%
100 지방세수입	2,051,486,000	35.99%	2,275,474,000	38.99%	△223,988,000	△9.84%
110 지방세	2,051,486,000	35.99%	2,275,474,000	38.99%	△223,988,000	△9.84%
111 보통세	1,854,222,000	32.53%	2,061,316,000	35.32%	△207,094,000	△10.05%
111-01 취득세	439,584,000	7.71%	551,551,000	9.45%	△111,967,000	△20.30%
111-03 주민세	4,970,000	0.09%	5,056,000	0.09%	△86,000	△1.70%
111-05 자동차세	234,522,000	4.11%	244,076,000	4.18%	△9,554,000	△3.91%
111-06 레저세	17,352,000	0.30%	16,332,000	0.28%	1,020,000	6.25%
111-07 담배소비세	97,561,000	1.71%	101,709,000	1.74%	△4,148,000	△4.08%
111-08 지방소비세	653,956,000	11.47%	665,515,000	11.40%	△11,559,000	△1.74%
111-09 지방소득세	406,277,000	7.13%	477,077,000	8.17%	△70,800,000	△14.84%
112 목적세	187,363,000	3.29%	200,158,000	3.43%	△12,795,000	△6.39%
112-01 지역자원시설세	35,367,000	0.62%	35,671,000	0.61%	△304,000	△0.85%
112-02 지방교육세	151,996,000	2.67%	164,487,000	2.82%	△12,491,000	△7.59%
113 지난년도수입	9,901,000	0.17%	14,000,000	0.24%	△4,099,000	△29.28%
113-01 지난년도수입	9,901,000	0.17%	14,000,000	0.24%	△4,099,000	△29.28%
200 세외수입	115,147,997	2.02%	83,750,267	1.43%	31,397,730	37.49%
210 경상적세외수입	50,202,434	0.88%	46,583,568	0.80%	3,618,866	7.77%
211 재산임대수입	7,515,565	0.13%	7,460,372	0.13%	55,193	0.74%
211-02 공유재산임대료	7,515,565	0.13%	7,460,372	0.13%	55,193	0.74%
212 사용료수입	19,501,587	0.34%	18,711,124	0.32%	790,463	4.22%
212-01 도로사용료	5,586,000	0.10%	6,320,000	0.11%	△734,000	△11.61%
212-02 하천사용료	100,000	0.00%	100,000	0.00%	0	0.00%
212-06 시장사용료	4,330,000	0.08%	4,295,000	0.07%	35,000	0.81%
212-07 입장료수입	395,000	0.01%	317,000	0.01%	78,000	24.61%
212-08 주차요금수입	380,000	0.01%	364,000	0.01%	16,000	4.40%
212-09 기타사용료	8,710,587	0.15%	7,315,124	0.13%	1,395,463	19.08%
213 수수료수입	11,241,433	0.20%	10,323,666	0.18%	917,767	8.89%
213-01 증지수입	979,455	0.02%	889,079	0.02%	90,376	10.17%
213-02 폐기물처리수수료	9,680,828	0.17%	9,054,437	0.16%	626,391	6.92%
213-05 기타수수료	581,150	0.01%	380,150	0.01%	201,000	52.87%
214 사업수입	3,847,116	0.07%	3,322,337	0.06%	524,779	15.80%

(단위:천원)

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214-01 사업장생산수입	67,054	0.00%	66,340	0.00%	714	1.08%
214-05 기타사업수입	3,780,062	0.07%	3,255,997	0.06%	524,065	16.10%
215 징수교부금수입	3,146,653	0.06%	2,650,860	0.05%	495,793	18.70%
215-01 징수교부금수입	3,146,653	0.06%	2,650,860	0.05%	495,793	18.70%
216 이자수입	4,950,080	0.09%	4,115,209	0.07%	834,871	20.29%
216-01 공공예금이자수입	4,950,000	0.09%	4,100,000	0.07%	850,000	20.73%
216-03 기타이자수입	80	0.00%	15,209	0.00%	△15,129	△99.47%
220 임시적세외수입	63,366,393	1.11%	35,789,024	0.61%	27,577,369	77.06%
221 재산매각수입	3,209,600	0.06%	3,921,672	0.07%	△712,072	△18.16%
221-03 공유재산매각수입금	3,200,000	0.06%	3,912,072	0.07%	△712,072	△18.20%
221-04 불용품매각대금	9,600	0.00%	9,600	0.00%	0	0.00%
222 자치단체간부담금	1,200,000	0.02%	1,300,000	0.02%	△100,000	△7.69%
222-01 자치단체간부담금	1,200,000	0.02%	1,300,000	0.02%	△100,000	△7.69%
223 보조금반환수입	30,182,708	0.53%	90,340	0.00%	30,092,368	33310.13%
223-01 시·도비보조금등 반환수입	30,062,793	0.53%	0	0.00%	30,062,793	순증
223-03 위탁비반환수입	119,915	0.00%	0	0.00%	119,915	순증
224 기타수입	27,864,085	0.49%	29,452,012	0.50%	△1,587,927	△5.39%
224-07 그외수입	27,864,085	0.49%	29,452,012	0.50%	△1,587,927	△5.39%
225 지난년도수입	910,000	0.02%	1,025,000	0.02%	△115,000	△11.22%
225-01 지난년도수입	910,000	0.02%	1,025,000	0.02%	△115,000	△11.22%
230 지방행정제재·부과금	1,579,170	0.03%	1,377,675	0.02%	201,495	14.63%
231 과징금	3,010	0.00%	3,000	0.00%	10	0.33%
231-01 과징금	3,010	0.00%	3,000	0.00%	10	0.33%
233 변상금	160,694	0.00%	141,000	0.00%	19,694	13.97%
233-01 변상금	160,694	0.00%	141,000	0.00%	19,694	13.97%
234 과태료	95,700	0.00%	94,700	0.00%	1,000	1.06%
234-02 기타과태료	95,700	0.00%	94,700	0.00%	1,000	1.06%
236 부담금	1,319,766	0.02%	1,138,975	0.02%	180,791	15.87%
236-01 부담금	1,319,766	0.02%	1,138,975	0.02%	180,791	15.87%
300 지방교부세	1,152,067,000	20.21%	1,324,711,080	22.70%	△172,644,080	△13.03%
310 지방교부세	1,152,067,000	20.21%	1,322,840,000	22.66%	△170,773,000	△12.91%
311 지방교부세	1,152,067,000	20.21%	1,322,840,000	22.66%	△170,773,000	△12.91%

(단위:천원)

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311-01 보통교부세	1,148,267,000	20.14%	1,319,040,000	22.60%	△170,773,000	△12.95%
311-04 소방안전교부세	3,800,000	0.07%	3,800,000	0.07%	0	0.00%
500 보조금	2,038,887,300	35.77%	1,888,600,621	32.36%	150,286,679	7.96%
510 국고보조금등	2,038,887,300	35.77%	1,888,600,621	32.36%	150,286,679	7.96%
511 국고보조금등	2,038,887,300	35.77%	1,888,600,621	32.36%	150,286,679	7.96%
511-01 국고보조금	1,756,225,978	30.81%	1,615,890,627	27.69%	140,335,351	8.68%
511-02 지역균형발전특별 회계보조금	156,528,235	2.75%	141,814,039	2.43%	14,714,196	10.38%
511-03 기금	126,133,087	2.21%	130,895,955	2.24%	△4,762,868	△3.64%
600 지방채	210,000,000	3.68%	24,000,000	0.41%	186,000,000	775.00%
610 국내차입금	210,000,000	3.68%	24,000,000	0.41%	186,000,000	775.00%
611 차입금	210,000,000	3.68%	24,000,000	0.41%	186,000,000	775.00%
611-01 정부자금채	73,000,000	1.28%	0	0.00%	73,000,000	순증
611-03 지방공공자금채	137,000,000	2.40%	24,000,000	0.41%	113,000,000	470.83%
700 보전수입등및내부거래	133,090,919	2.33%	240,039,849	4.11%	△106,948,930	△44.55%
710 보전수입등	13,471,000	0.24%	120,508,962	2.06%	△107,037,962	△88.82%
712 전년도이월금	5,212,000	0.09%	7,652	0.00%	5,204,348	68012.91%
712-01 국고보조금사용잔액	5,212,000	0.09%	7,652	0.00%	5,204,348	68012.91%
713 융자금원금수입	400,000	0.01%	500,000	0.01%	△100,000	△20.00%
713-01 민간융자금회수수입	400,000	0.01%	500,000	0.01%	△100,000	△20.00%
715 보조금등반환금	7,859,000	0.14%	1,310	0.00%	7,857,690	599823.66%
715-01 국고보조금등반환금	7,859,000	0.14%	1,310	0.00%	7,857,690	599823.66%
720 내부거래	119,619,919	2.10%	119,530,887	2.05%	89,032	0.07%
721 전입금	49,619,919	0.87%	49,530,887	0.85%	89,032	0.18%
721-02 공사·공단전입금	456,368	0.01%	343,916	0.01%	112,452	32.70%
721-03 기타회계전입금	2,500,000	0.04%	1,344,000	0.02%	1,156,000	86.01%
721-05 교육비특별회계 전입금	46,663,551	0.82%	47,842,971	0.82%	△1,179,420	△2.47%
722 예탁금및예수금	70,000,000	1.23%	70,000,000	1.20%	0	0.00%
722-02 시·도지역개발기금 예수금수입	70,000,000	1.23%	70,000,000	1.20%	0	0.00%