

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		918,246,562	100.00%	985,608,690	100.00%	△67,362,128	△6.83%
200 세외수입		28,564,669	3.11%	32,193,686	3.27%	△3,629,017	△11.27%
210 경상적세외수입	210 경상적세외수입	3,466,068	0.38%	2,072,366	0.21%	1,393,702	67.25%
	211 재산임대수입	27,000	0.00%	27,035	0.00%	△35	△0.13%
	211-02 공유재산임대료	27,000	0.00%	27,035	0.00%	△35	△0.13%
	212 사용료수입	6,000	0.00%	6,000	0.00%	0	0.00%
	212-09 기타사용료	6,000	0.00%	6,000	0.00%	0	0.00%
	213 수수료수입	11,900	0.00%	12,400	0.00%	△500	△4.03%
	213-01 증지수입	11,900	0.00%	12,400	0.00%	△500	△4.03%
	216 이자수입	3,421,168	0.37%	2,026,931	0.21%	1,394,237	68.79%
	216-01 공공예금이자수입	2,330,722	0.25%	1,103,125	0.11%	1,227,597	111.28%
	216-02 융자금회수이자수입	1,090,446	0.12%	923,806	0.09%	166,640	18.04%
	220 임시적세외수입	5,475,601	0.60%	5,499,820	0.56%	△24,219	△0.44%
	221 재산매각수입	51,500	0.01%	24,500	0.00%	27,000	110.20%
	221-04 불용품매각대금	51,500	0.01%	24,500	0.00%	27,000	110.20%
222 자치단체간부담금	222 자치단체간부담금	370,449	0.04%	653,920	0.07%	△283,471	△43.35%
	222-01 자치단체간부담금	370,449	0.04%	653,920	0.07%	△283,471	△43.35%
	224 기타수입	323,652	0.04%	91,400	0.01%	232,252	254.11%
	224-07 그외수입	323,652	0.04%	91,400	0.01%	232,252	254.11%
	225 지난년도수입	4,730,000	0.52%	4,730,000	0.48%	0	0.00%
	225-01 지난년도수입	4,730,000	0.52%	4,730,000	0.48%	0	0.00%
	230 지방행정제재·부과금	19,623,000	2.14%	24,621,500	2.50%	△4,998,500	△20.30%
	231 과징금	130,000	0.01%	150,000	0.02%	△20,000	△13.33%
231-01 과징금	231-01 과징금	130,000	0.01%	150,000	0.02%	△20,000	△13.33%
	234 과태료	293,000	0.03%	289,500	0.03%	3,500	1.21%
	234-01 차량관련과태료	240,000	0.03%	240,000	0.02%	0	0.00%
	234-02 기타과태료	53,000	0.01%	49,500	0.01%	3,500	7.07%
	236 부담금	19,200,000	2.09%	24,182,000	2.45%	△4,982,000	△20.60%
236-01 부담금	236-01 부담금	19,200,000	2.09%	24,182,000	2.45%	△4,982,000	△20.60%
300 지방교부세		18,582,694	2.02%	18,817,451	1.91%	△234,757	△1.25%
310 지방교부세	310 지방교부세	18,582,694	2.02%	18,817,451	1.91%	△234,757	△1.25%
	311 지방교부세	18,582,694	2.02%	18,817,451	1.91%	△234,757	△1.25%

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				구성비		구성비		증감률
		311-04 소방안전교부세	18,582,694	2.02%	18,817,451	1.91%	△234,757	△1.25%
500	보조금		491,082,092	53.48%	546,652,783	55.46%	△55,570,691	△10.17%
	510	국고보조금등	491,082,092	53.48%	546,652,783	55.46%	△55,570,691	△10.17%
		511 국고보조금등	491,082,092	53.48%	546,652,783	55.46%	△55,570,691	△10.17%
		511-01 국고보조금	487,494,030	53.09%	543,683,649	55.16%	△56,189,619	△10.33%
		511-03 기금	3,588,062	0.39%	2,969,134	0.30%	618,928	20.85%
700	보전수입등및내부거래		380,017,107	41.39%	387,944,770	39.36%	△7,927,663	△2.04%
	710	보전수입등	55,877,873	6.09%	46,546,651	4.72%	9,331,222	20.05%
		711 잉여금	9,877,873	1.08%	14,132,351	1.43%	△4,254,478	△30.10%
		711-01 순세계잉여금	9,877,873	1.08%	14,132,351	1.43%	△4,254,478	△30.10%
		713 융자금원금수입	46,000,000	5.01%	32,414,300	3.29%	13,585,700	41.91%
		713-01 민간융자금회수수입	46,000,000	5.01%	32,414,300	3.29%	13,585,700	41.91%
	720	내부거래	324,139,234	35.30%	341,398,119	34.64%	△17,258,885	△5.06%
		721 전입금	305,173,994	33.23%	312,089,639	31.66%	△6,915,645	△2.22%
		721-03 기타회계전입금	305,173,994	33.23%	312,089,639	31.66%	△6,915,645	△2.22%
		722 예탁금및예수금	18,965,240	2.07%	29,308,480	2.97%	△10,343,240	△35.29%
		722-03 예탁금원금회수수입	17,369,182	1.89%	28,079,654	2.85%	△10,710,472	△38.14%
		722-04 예탁금이자수입	1,596,058	0.17%	1,228,826	0.12%	367,232	29.88%