

2024년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		285,295,704	100.00%	287,994,525	100.00%	△2,698,821	△0.94%
200 세외수입		234,283,900	82.12%	231,045,839	80.23%	3,238,061	1.40%
	210 경상적세외수입	205,423,333	72.00%	204,368,371	70.96%	1,054,962	0.52%
	211 재산임대수입	296,337	0.10%	274,467	0.10%	21,870	7.97%
	211-02 공유재산임대료	296,337	0.10%	274,467	0.10%	21,870	7.97%
	212 사용료수입	202,529,534	70.99%	201,983,233	70.13%	546,301	0.27%
	212-03 하수도사용료	93,942,069	32.93%	93,184,995	32.36%	757,074	0.81%
	212-04 상수도사용료	104,043,624	36.47%	103,921,637	36.08%	121,987	0.12%
	212-09 기타사용료	4,543,841	1.59%	4,876,601	1.69%	△332,760	△6.82%
	213 수수료수입	681,996	0.24%	644,671	0.22%	37,325	5.79%
	213-05 기타수수료	681,996	0.24%	644,671	0.22%	37,325	5.79%
	214 사업수입	654,000	0.23%	637,000	0.22%	17,000	2.67%
	214-05 기타사업수입	654,000	0.23%	637,000	0.22%	17,000	2.67%
	216 이자수입	1,261,466	0.44%	829,000	0.29%	432,466	52.17%
	216-01 공공예금이자수입	1,261,466	0.44%	829,000	0.29%	432,466	52.17%
	220 임시적세외수입	13,757,567	4.82%	13,172,468	4.57%	585,099	4.44%
	224 기타수입	11,444,165	4.01%	10,725,126	3.72%	719,039	6.70%
	224-07 그외수입	11,444,165	4.01%	10,725,126	3.72%	719,039	6.70%
	225 지난년도수입	2,313,402	0.81%	2,447,342	0.85%	△133,940	△5.47%
	225-01 지난년도수입	2,313,402	0.81%	2,447,342	0.85%	△133,940	△5.47%
230 지방행정제재·부과금		15,103,000	5.29%	13,505,000	4.69%	1,598,000	11.83%
	233 변상금	8,000	0.00%	12,000	0.00%	△4,000	△33.33%
	233-01 변상금	8,000	0.00%	12,000	0.00%	△4,000	△33.33%
	236 부담금	15,095,000	5.29%	13,493,000	4.69%	1,602,000	11.87%
	236-01 부담금	15,095,000	5.29%	13,493,000	4.69%	1,602,000	11.87%
500 보조금		14,437,800	5.06%	19,665,000	6.83%	△5,227,200	△26.58%
	510 국고보조금등	14,437,800	5.06%	19,665,000	6.83%	△5,227,200	△26.58%
	511 국고보조금등	14,437,800	5.06%	19,665,000	6.83%	△5,227,200	△26.58%
	511-01 국고보조금	14,437,800	5.06%	19,665,000	6.83%	△5,227,200	△26.58%
700 보전수입등및내부거래		36,574,004	12.82%	37,283,686	12.95%	△709,682	△1.90%
	710 보전수입등	16,536,467	5.80%	27,046,538	9.39%	△10,510,071	△38.86%
	711 잉여금	16,536,467	5.80%	27,046,538	9.39%	△10,510,071	△38.86%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		전년도예산액		비 교 증 감	
				구성비		구성비		증감률
		711-01 순세계잉여금	16,536,467	5.80%	27,046,538	9.39%	△10,510,071	△38.86%
	720	내부거래	20,037,537	7.02%	10,237,148	3.55%	9,800,389	95.73%
		721 전입금	6,179,984	2.17%	6,151,573	2.14%	28,411	0.46%
		721-01 공기업특별회계 전입금	2,348,552	0.82%	2,329,624	0.81%	18,928	0.81%
		721-03 기타회계전입금	3,831,432	1.34%	3,821,949	1.33%	9,483	0.25%
	722	예탁금및예수금	13,857,553	4.86%	4,085,575	1.42%	9,771,978	239.18%
		722-03 예탁금원금회수수입	12,676,733	4.44%	3,636,204	1.26%	9,040,529	248.63%
		722-04 예탁금이자수입	1,180,820	0.41%	449,371	0.16%	731,449	162.77%