

세 입 예 산 서

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예 산 액	전년도예산액	비교증감	증감률
총 계		6,618,925,778	6,822,184,507	△203,258,729	△2.98%
100	지방세수입	2,051,486,000	2,275,474,000	△223,988,000	△9.84%
	110 지방세	2,051,486,000	2,275,474,000	△223,988,000	△9.84%
	111 보통세	1,854,222,000	2,061,316,000	△207,094,000	△10.05%
	112 목적세	187,363,000	200,158,000	△12,795,000	△6.39%
	113 지난년도수입	9,901,000	14,000,000	△4,099,000	△29.28%
200	세외수입	143,712,666	115,943,953	27,768,713	23.95%
	210 경상적세외수입	53,668,502	48,655,934	5,012,568	10.30%
	211 재산임대수입	7,542,565	7,487,407	55,158	0.74%
	212 사용료수입	19,507,587	18,717,124	790,463	4.22%
	213 수수료수입	11,253,333	10,336,066	917,267	8.87%
	214 사업수입	3,847,116	3,322,337	524,779	15.80%
	215 징수교부금수입	3,146,653	2,650,860	495,793	18.70%
	216 이자수입	8,371,248	6,142,140	2,229,108	36.29%
	220 임시적세외수입	68,841,994	41,288,844	27,553,150	66.73%
	221 재산매각수입	3,261,100	3,946,172	△685,072	△17.36%
	222 자치단체간부담금	1,570,449	1,953,920	△383,471	△19.63%
	223 보조금반환수입	30,182,708	90,340	30,092,368	33310.13%
	224 기타수입	28,187,737	29,543,412	△1,355,675	△4.59%
	225 지난년도수입	5,640,000	5,755,000	△115,000	△2.00%
	230 지방행정제재·부과금	21,202,170	25,999,175	△4,797,005	△18.45%
	231 과징금	133,010	153,000	△19,990	△13.07%
	233 변상금	160,694	141,000	19,694	13.97%
	234 과태료	388,700	384,200	4,500	1.17%
	236 부담금	20,519,766	25,320,975	△4,801,209	△18.96%
300	지방교부세	1,170,649,694	1,343,528,531	△172,878,837	△12.87%
	310 지방교부세	1,170,649,694	1,341,657,451	△171,007,757	△12.75%
	311 지방교부세	1,170,649,694	1,341,657,451	△171,007,757	△12.75%
500	보조금	2,529,969,392	2,435,253,404	94,715,988	3.89%
	510 국고보조금등	2,529,969,392	2,435,253,404	94,715,988	3.89%
	511 국고보조금등	2,529,969,392	2,435,253,404	94,715,988	3.89%
600	지방채	210,000,000	24,000,000	186,000,000	775.00%

(단위:천원)

장·관·항		예산액	전년도예산액	비교증감	증감률
610	국내차입금	210,000,000	24,000,000	186,000,000	775.00%
611	차입금	210,000,000	24,000,000	186,000,000	775.00%
700	보전수입등및내부거래	513,108,026	627,984,619	△114,876,593	△18.29%
710	보전수입등	69,348,873	167,055,613	△97,706,740	△58.49%
711	잉여금	9,877,873	134,132,351	△124,254,478	△92.64%
712	전년도이월금	5,212,000	7,652	5,204,348	68012.91%
713	융자금원금수입	46,400,000	32,914,300	13,485,700	40.97%
715	보조금등반환금	7,859,000	1,310	7,857,690	599823.66%
720	내부거래	443,759,153	460,929,006	△17,169,853	△3.73%
721	전입금	354,793,913	361,620,526	△6,826,613	△1.89%
722	예탁금및예수금	88,965,240	99,308,480	△10,343,240	△10.42%