

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액	전년도예산액	비교증감	증감률
총 계		5,700,679,216	5,836,575,817	△135,896,601	△2.33%
100	지방세수입	2,051,486,000	2,275,474,000	△223,988,000	△9.84%
	110 지방세	2,051,486,000	2,275,474,000	△223,988,000	△9.84%
	111 보통세	1,854,222,000	2,061,316,000	△207,094,000	△10.05%
	112 목적세	187,363,000	200,158,000	△12,795,000	△6.39%
	113 지난년도수입	9,901,000	14,000,000	△4,099,000	△29.28%
200	세외수입	115,147,997	83,750,267	31,397,730	37.49%
	210 경상적세외수입	50,202,434	46,583,568	3,618,866	7.77%
	211 재산임대수입	7,515,565	7,460,372	55,193	0.74%
	212 사용료수입	19,501,587	18,711,124	790,463	4.22%
	213 수수료수입	11,241,433	10,323,666	917,767	8.89%
	214 사업수입	3,847,116	3,322,337	524,779	15.80%
	215 징수교부금수입	3,146,653	2,650,860	495,793	18.70%
	216 이자수입	4,950,080	4,115,209	834,871	20.29%
	220 임시적세외수입	63,366,393	35,789,024	27,577,369	77.06%
	221 재산매각수입	3,209,600	3,921,672	△712,072	△18.16%
	222 자치단체간부담금	1,200,000	1,300,000	△100,000	△7.69%
	223 보조금반환수입	30,182,708	90,340	30,092,368	33310.13%
	224 기타수입	27,864,085	29,452,012	△1,587,927	△5.39%
	225 지난년도수입	910,000	1,025,000	△115,000	△11.22%
	230 지방행정제재·부과금	1,579,170	1,377,675	201,495	14.63%
	231 과징금	3,010	3,000	10	0.33%
	233 변상금	160,694	141,000	19,694	13.97%
	234 과태료	95,700	94,700	1,000	1.06%
	236 부담금	1,319,766	1,138,975	180,791	15.87%
300	지방교부세	1,152,067,000	1,324,711,080	△172,644,080	△13.03%
	310 지방교부세	1,152,067,000	1,322,840,000	△170,773,000	△12.91%
	311 지방교부세	1,152,067,000	1,322,840,000	△170,773,000	△12.91%
500	보조금	2,038,887,300	1,888,600,621	150,286,679	7.96%
	510 국고보조금등	2,038,887,300	1,888,600,621	150,286,679	7.96%
	511 국고보조금등	2,038,887,300	1,888,600,621	150,286,679	7.96%
600	지방채	210,000,000	24,000,000	186,000,000	775.00%

(단위:천원)

장·관·항		예산액	전년도예산액	비교증감	증감률
610	국내차입금	210,000,000	24,000,000	186,000,000	775.00%
611	차입금	210,000,000	24,000,000	186,000,000	775.00%
700	보전수입등및내부거래	133,090,919	240,039,849	△106,948,930	△44.55%
710	보전수입등	13,471,000	120,508,962	△107,037,962	△88.82%
712	전년도이월금	5,212,000	7,652	5,204,348	68012.91%
713	융자금원금수입	400,000	500,000	△100,000	△20.00%
715	보조금등반환금	7,859,000	1,310	7,857,690	599823.66%
720	내부거래	119,619,919	119,530,887	89,032	0.07%
721	전입금	49,619,919	49,530,887	89,032	0.18%
722	예탁금및예수금	70,000,000	70,000,000	0	0.00%