

장·관·항		예산액	전년도예산액	비교증감	증감률
총 계		918,246,562	985,608,690	△67,362,128	△6.83%
200 세외수입		28,564,669	32,193,686	△3,629,017	△11.27%
	210 경상적세외수입	3,466,068	2,072,366	1,393,702	67.25%
	211 재산임대수입	27,000	27,035	△35	△0.13%
	212 사용료수입	6,000	6,000	0	0.00%
	213 수수료수입	11,900	12,400	△500	△4.03%
	216 이자수입	3,421,168	2,026,931	1,394,237	68.79%
220 임시적세외수입		5,475,601	5,499,820	△24,219	△0.44%
	221 재산매각수입	51,500	24,500	27,000	110.20%
	222 자치단체간부담금	370,449	653,920	△283,471	△43.35%
	224 기타수입	323,652	91,400	232,252	254.11%
	225 지난년도수입	4,730,000	4,730,000	0	0.00%
230 지방행정제재·부과금		19,623,000	24,621,500	△4,998,500	△20.30%
	231 과징금	130,000	150,000	△20,000	△13.33%
	234 과태료	293,000	289,500	3,500	1.21%
	236 부담금	19,200,000	24,182,000	△4,982,000	△20.60%
300 지방교부세		18,582,694	18,817,451	△234,757	△1.25%
	310 지방교부세	18,582,694	18,817,451	△234,757	△1.25%
	311 지방교부세	18,582,694	18,817,451	△234,757	△1.25%
500 보조금		491,082,092	546,652,783	△55,570,691	△10.17%
	510 국고보조금등	491,082,092	546,652,783	△55,570,691	△10.17%
	511 국고보조금등	491,082,092	546,652,783	△55,570,691	△10.17%
700 보전수입등및내부거래		380,017,107	387,944,770	△7,927,663	△2.04%
	710 보전수입등	55,877,873	46,546,651	9,331,222	20.05%
	711 잉여금	9,877,873	14,132,351	△4,254,478	△30.10%
	713 융자금원금수입	46,000,000	32,414,300	13,585,700	41.91%
720 내부거래		324,139,234	341,398,119	△17,258,885	△5.06%
	721 전입금	305,173,994	312,089,639	△6,915,645	△2.22%
	722 예탁금및예수금	18,965,240	29,308,480	△10,343,240	△35.29%