

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장관·항·목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		7,776,955,136	100.00 %	6,904,221,482	100.00 %	872,733,654	12.64%
100 지방세수입		2,200,034,000	28.29%	2,051,486,000	29.71%	148,548,000	7.24%
	110 지방세	2,200,034,000	28.29%	2,051,486,000	29.71%	148,548,000	7.24%
	111 보통세	1,999,540,000	25.71%	1,854,222,000	26.86%	145,318,000	7.84%
	111-01 취득세	485,752,000	6.25%	439,584,000	6.37%	46,168,000	10.50%
	111-03 주민세	4,970,000	0.06%	4,970,000	0.07%	0	0.00%
	111-05 자동차세	234,522,000	3.02%	234,522,000	3.40%	0	0.00%
	111-06 레저세	17,352,000	0.22%	17,352,000	0.25%	0	0.00%
	111-07 담배소비세	97,561,000	1.25%	97,561,000	1.41%	0	0.00%
	111-08 지방소비세	753,106,000	9.68%	653,956,000	9.47%	99,150,000	15.16%
	111-09 지방소득세	406,277,000	5.22%	406,277,000	5.88%	0	0.00%
	112 목적세	190,593,000	2.45%	187,363,000	2.71%	3,230,000	1.72%
	112-01 지역자원시설세	35,367,000	0.45%	35,367,000	0.51%	0	0.00%
	112-02 지방교육세	155,226,000	2.00%	151,996,000	2.20%	3,230,000	2.13%
	113 지난해도수입	9,901,000	0.13%	9,901,000	0.14%	0	0.00%
	113-01 지난해도수입	9,901,000	0.13%	9,901,000	0.14%	0	0.00%
200 세외수입		425,492,760	5.47%	377,996,566	5.47%	47,496,194	12.57%
	210 경상적세외수입	263,187,574	3.38%	259,091,835	3.75%	4,095,739	1.58%
	211 재산임대수입	7,844,449	0.10%	7,838,902	0.11%	5,547	0.07%
	211-02 공유재산임대료	7,844,449	0.10%	7,838,902	0.11%	5,547	0.07%
	212 사용료수입	222,031,121	2.85%	222,037,121	3.22%	△6,000	△0.00%
	212-01 도로사용료	5,586,000	0.07%	5,586,000	0.08%	0	0.00%
	212-02 하천사용료	100,000	0.00%	100,000	0.00%	0	0.00%
	212-03 하수도사용료	93,942,069	1.21%	93,942,069	1.36%	0	0.00%
	212-04 상수도사용료	104,043,624	1.34%	104,043,624	1.51%	0	0.00%
	212-06 시장사용료	4,330,000	0.06%	4,330,000	0.06%	0	0.00%
	212-07 입장료수입	395,000	0.01%	395,000	0.01%	0	0.00%
	212-08 주차요금수입	380,000	0.00%	380,000	0.01%	0	0.00%
	212-09 기타사용료	13,254,428	0.17%	13,260,428	0.19%	△6,000	△0.05%
	213 수수료수입	11,935,329	0.15%	11,935,329	0.17%	0	0.00%
	213-01 증지수입	991,355	0.01%	991,355	0.01%	0	0.00%
	213-02 폐기물처리수수료	9,680,828	0.12%	9,680,828	0.14%	0	0.00%

(단위:천원)

장·관·항·목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	213-05 기타수수료	1,263,146	0.02%	1,263,146	0.02%	0	0.00%
	214 사업수입	4,501,116	0.06%	4,501,116	0.07%	0	0.00%
	214-01 사업장생산수입	67,054	0.00%	67,054	0.00%	0	0.00%
	214-05 기타사업수입	4,434,062	0.06%	4,434,062	0.06%	0	0.00%
	215 징수교부금수입	3,146,653	0.04%	3,146,653	0.05%	0	0.00%
	215-01 징수교부금수입	3,146,653	0.04%	3,146,653	0.05%	0	0.00%
	216 이자수입	13,728,906	0.18%	9,632,714	0.14%	4,096,192	42.52%
	216-01 공공예금이자수입	10,784,582	0.14%	8,542,188	0.12%	2,242,394	26.25%
	216-02 융자금회수이자수입	2,462,227	0.03%	1,090,446	0.02%	1,371,781	125.80%
	216-03 기타이자수입	482,097	0.01%	80	0.00%	482,017	602521.25%
	220 임시적세외수입	125,678,656	1.62%	82,599,561	1.20%	43,079,095	52.15%
	221 재산매각수입	13,282,736	0.17%	3,261,100	0.05%	10,021,636	307.31%
	221-03 공유재산매각수입금	13,200,000	0.17%	3,200,000	0.05%	10,000,000	312.50%
	221-04 불용품매각대금	82,736	0.00%	61,100	0.00%	21,636	35.41%
	222 자치단체간부담금	1,570,449	0.02%	1,570,449	0.02%	0	0.00%
	222-01 자치단체간부담금	1,570,449	0.02%	1,570,449	0.02%	0	0.00%
	223 보조금반환수입	39,609,098	0.51%	30,182,708	0.44%	9,426,390	31.23%
	223-01 시·도비보조금등 반환수입	33,295,950	0.43%	30,062,793	0.44%	3,233,157	10.75%
	223-02 자체보조금등반환 수입	2,114,342	0.03%	0	0.00%	2,114,342	순증
	223-03 위탁비반환수입	4,198,806	0.05%	119,915	0.00%	4,078,891	3401.49%
	224 기타수입	62,232,467	0.80%	39,631,902	0.57%	22,600,565	57.03%
	224-03 기부금수입	354,705	0.00%	0	0.00%	354,705	순증
	224-07 그외수입	61,877,762	0.80%	39,631,902	0.57%	22,245,860	56.13%
	225 지난년도수입	8,983,906	0.12%	7,953,402	0.12%	1,030,504	12.96%
	225-01 지난년도수입	8,983,906	0.12%	7,953,402	0.12%	1,030,504	12.96%
	230 지방행정제재·부과금	36,626,530	0.47%	36,305,170	0.53%	321,360	0.89%
	231 과징금	138,410	0.00%	133,010	0.00%	5,400	4.06%
	231-01 과징금	138,410	0.00%	133,010	0.00%	5,400	4.06%
	233 변상금	203,560	0.00%	168,694	0.00%	34,866	20.67%
	233-01 변상금	203,560	0.00%	168,694	0.00%	34,866	20.67%
	234 과태료	388,700	0.00%	388,700	0.01%	0	0.00%

(단위:천원)

장관-항목			예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률	
	234-01	차량관련과태료	240,000	0.00%	240,000	0.00%	0	0.00%
	234-02	기타과태료	148,700	0.00%	148,700	0.00%	0	0.00%
	235	환수금	281,094	0.00%	0	0.00%	281,094	순증
	235-01	부정이익환수금	281,094	0.00%	0	0.00%	281,094	순증
	236	부담금	35,614,766	0.46%	35,614,766	0.52%	0	0.00%
	236-01	부담금	35,614,766	0.46%	35,614,766	0.52%	0	0.00%
300	지방교부세		1,153,404,461	14.83%	1,170,649,694	16.96%	△17,245,233	△1.47%
	310	지방교부세	1,153,404,461	14.83%	1,170,649,694	16.96%	△17,245,233	△1.47%
	311	지방교부세	1,153,404,461	14.83%	1,170,649,694	16.96%	△17,245,233	△1.47%
	311-01	보통교부세	1,124,012,000	14.45%	1,148,267,000	16.63%	△24,255,000	△2.11%
	311-02	특별교부세	820,000	0.01%	0	0.00%	820,000	순증
	311-04	소방안전교부세	28,572,461	0.37%	22,382,694	0.32%	6,189,767	27.65%
500	보조금		2,609,349,264	33.55%	2,544,407,192	36.85%	64,942,072	2.55%
	510	국고보조금등	2,609,349,264	33.55%	2,544,407,192	36.85%	64,942,072	2.55%
	511	국고보조금등	2,609,349,264	33.55%	2,544,407,192	36.85%	64,942,072	2.55%
	511-01	국고보조금	2,293,831,454	29.50%	2,258,157,808	32.71%	35,673,646	1.58%
	511-02	지역균형발전특별회계보조금	184,393,120	2.37%	156,528,235	2.27%	27,864,885	17.80%
	511-03	기금	131,124,690	1.69%	129,721,149	1.88%	1,403,541	1.08%
600	지방채		548,800,000	7.06%	210,000,000	3.04%	338,800,000	161.33%
	610	국내차입금	548,800,000	7.06%	210,000,000	3.04%	338,800,000	161.33%
	611	차입금	225,300,000	2.90%	210,000,000	3.04%	15,300,000	7.29%
	611-01	정부자금채	172,500,000	2.22%	73,000,000	1.06%	99,500,000	136.30%
	611-03	지방공공자금채	52,800,000	0.68%	137,000,000	1.98%	△84,200,000	△61.46%
	612	지방채증권	323,500,000	4.16%	0	0.00%	323,500,000	순증
	612-01	모집공채	323,500,000	4.16%	0	0.00%	323,500,000	순증
700	보전수입등및내부거래		839,874,651	10.80%	549,682,030	7.96%	290,192,621	52.79%
	710	보전수입등	276,573,938	3.56%	85,885,340	1.24%	190,688,598	222.03%
	711	잉여금	140,598,197	1.81%	26,414,340	0.38%	114,183,857	432.28%
	711-01	순세계잉여금	140,598,197	1.81%	26,414,340	0.38%	114,183,857	432.28%
	712	전년도이월금	76,627,001	0.99%	5,212,000	0.08%	71,415,001	1370.20%
	712-01	국고보조금사용잔액	76,627,001	0.99%	5,212,000	0.08%	71,415,001	1370.20%
	713	용자금원금수입	46,400,000	0.60%	46,400,000	0.67%	0	0.00%

(단위:천원)

장관·항·목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	713-01 민간융자금회수수입	46,400,000	0.60%	46,400,000	0.67%	0	0.00%
	715 보조금등반환금	12,948,740	0.17%	7,859,000	0.11%	5,089,740	64.76%
	715-01 국고보조금등반환금	12,948,740	0.17%	7,859,000	0.11%	5,089,740	64.76%
	720 내부거래	563,300,713	7.24%	463,796,690	6.72%	99,504,023	21.45%
	721 전입금	419,200,322	5.39%	360,973,897	5.23%	58,226,425	16.13%
	721-01 공기업특별회계 전입금	2,348,552	0.03%	2,348,552	0.03%	0	0.00%
	721-02 공사·공단전입금	456,368	0.01%	456,368	0.01%	0	0.00%
	721-03 기타회계전입금	368,522,851	4.74%	311,505,426	4.51%	57,017,425	18.30%
	721-05 교육비특별회계 전입금	47,872,551	0.62%	46,663,551	0.68%	1,209,000	2.59%
	722 예탁금및예수금	144,100,391	1.85%	102,822,793	1.49%	41,277,598	40.14%
	722-01 예수금수입	35,000,000	0.45%	0	0.00%	35,000,000	순증
	722-02 시·도지역개발기금 예수금수입	70,000,000	0.90%	70,000,000	1.01%	0	0.00%
	722-03 예탁금원금회수수입	36,323,513	0.47%	30,045,915	0.44%	6,277,598	20.89%
	722-04 예탁금이자수입	2,776,878	0.04%	2,776,878	0.04%	0	0.00%