

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장관·항·목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		6,397,560,440	100.00%	5,700,679,216	100.00%	696,881,224	12.22%
100 지방세수입		2,200,034,000	34.39%	2,051,486,000	35.99%	148,548,000	7.24%
110 지방세		2,200,034,000	34.39%	2,051,486,000	35.99%	148,548,000	7.24%
111 보통세		1,999,540,000	31.25%	1,854,222,000	32.53%	145,318,000	7.84%
111-01 취득세		485,752,000	7.59%	439,584,000	7.71%	46,168,000	10.50%
111-03 주민세		4,970,000	0.08%	4,970,000	0.09%	0	0.00%
111-05 자동차세		234,522,000	3.67%	234,522,000	4.11%	0	0.00%
111-06 레저세		17,352,000	0.27%	17,352,000	0.30%	0	0.00%
111-07 담배소비세		97,561,000	1.52%	97,561,000	1.71%	0	0.00%
111-08 지방소비세		753,106,000	11.77%	653,956,000	11.47%	99,150,000	15.16%
111-09 지방소득세		406,277,000	6.35%	406,277,000	7.13%	0	0.00%
112 목적세		190,593,000	2.98%	187,363,000	3.29%	3,230,000	1.72%
112-01 지역자원시설세		35,367,000	0.55%	35,367,000	0.62%	0	0.00%
112-02 지방교육세		155,226,000	2.43%	151,996,000	2.67%	3,230,000	2.13%
113 지난해도수입		9,901,000	0.15%	9,901,000	0.17%	0	0.00%
113-01 지난해도수입		9,901,000	0.15%	9,901,000	0.17%	0	0.00%
200 세외수입		155,276,437	2.43%	115,147,997	2.02%	40,128,440	34.85%
210 경상적세외수입		50,669,992	0.79%	50,202,434	0.88%	467,558	0.93%
211 재산임대수입		7,521,112	0.12%	7,515,565	0.13%	5,547	0.07%
211-02 공유재산임대료		7,521,112	0.12%	7,515,565	0.13%	5,547	0.07%
212 사용료수입		19,495,587	0.30%	19,501,587	0.34%	△6,000	△0.03%
212-01 도로사용료		5,586,000	0.09%	5,586,000	0.10%	0	0.00%
212-02 하천사용료		100,000	0.00%	100,000	0.00%	0	0.00%
212-06 시장사용료		4,330,000	0.07%	4,330,000	0.08%	0	0.00%
212-07 입장료수입		395,000	0.01%	395,000	0.01%	0	0.00%
212-08 주차요금수입		380,000	0.01%	380,000	0.01%	0	0.00%
212-09 기타사용료		8,704,587	0.14%	8,710,587	0.15%	△6,000	△0.07%
213 수수료수입		11,241,433	0.18%	11,241,433	0.20%	0	0.00%
213-01 증지수입		979,455	0.02%	979,455	0.02%	0	0.00%
213-02 폐기물처리수수료		9,680,828	0.15%	9,680,828	0.17%	0	0.00%
213-05 기타수수료		581,150	0.01%	581,150	0.01%	0	0.00%
214 사업수입		3,847,116	0.06%	3,847,116	0.07%	0	0.00%

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	214-01 사업장생산수입	67,054	0.00%	67,054	0.00%	0	0.00%
	214-05 기타사업수입	3,780,062	0.06%	3,780,062	0.07%	0	0.00%
	215 징수교부금수입	3,146,653	0.05%	3,146,653	0.06%	0	0.00%
	215-01 징수교부금수입	3,146,653	0.05%	3,146,653	0.06%	0	0.00%
	216 이자수입	5,418,091	0.08%	4,950,080	0.09%	468,011	9.45%
	216-01 공공예금이자수입	4,950,000	0.08%	4,950,000	0.09%	0	0.00%
	216-03 기타이자수입	468,091	0.01%	80	0.00%	468,011	585013.75%
	220 임시적세외수입	102,705,915	1.61%	63,366,393	1.11%	39,339,522	62.08%
	221 재산매각수입	13,231,236	0.21%	3,209,600	0.06%	10,021,636	312.24%
	221-03 공유재산매각수입금	13,200,000	0.21%	3,200,000	0.06%	10,000,000	312.50%
	221-04 불용품매각대금	31,236	0.00%	9,600	0.00%	21,636	225.38%
	222 자치단체간부담금	1,200,000	0.02%	1,200,000	0.02%	0	0.00%
	222-01 자치단체간부담금	1,200,000	0.02%	1,200,000	0.02%	0	0.00%
	223 보조금반환수입	39,609,098	0.62%	30,182,708	0.53%	9,426,390	31.23%
	223-01 시·도비보조금등 반환수입	33,295,950	0.52%	30,062,793	0.53%	3,233,157	10.75%
	223-02 자체보조금등반환 수입	2,114,342	0.03%	0	0.00%	2,114,342	순증
	223-03 위탁비반환수입	4,198,806	0.07%	119,915	0.00%	4,078,891	3401.49%
	224 기타수입	47,755,581	0.75%	27,864,085	0.49%	19,891,496	71.39%
	224-03 기부금수입	354,705	0.01%	0	0.00%	354,705	순증
	224-07 그외수입	47,400,876	0.74%	27,864,085	0.49%	19,536,791	70.11%
	225 지난년도수입	910,000	0.01%	910,000	0.02%	0	0.00%
	225-01 지난년도수입	910,000	0.01%	910,000	0.02%	0	0.00%
	230 지방행정제재·부과금	1,900,530	0.03%	1,579,170	0.03%	321,360	20.35%
	231 과징금	8,410	0.00%	3,010	0.00%	5,400	179.40%
	231-01 과징금	8,410	0.00%	3,010	0.00%	5,400	179.40%
	233 변상금	195,560	0.00%	160,694	0.00%	34,866	21.70%
	233-01 변상금	195,560	0.00%	160,694	0.00%	34,866	21.70%
	234 과태료	95,700	0.00%	95,700	0.00%	0	0.00%
	234-02 기타과태료	95,700	0.00%	95,700	0.00%	0	0.00%
	235 환수금	281,094	0.00%	0	0.00%	281,094	순증
	235-01 부정이익환수금	281,094	0.00%	0	0.00%	281,094	순증

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	236	부담금	1,319,766	0.02%	1,319,766	0.02%	0	0.00%
	236-01	부담금	1,319,766	0.02%	1,319,766	0.02%	0	0.00%
300	지방교부세		1,129,995,456	17.66%	1,152,067,000	20.21%	△22,071,544	△1.92%
	310	지방교부세	1,129,995,456	17.66%	1,152,067,000	20.21%	△22,071,544	△1.92%
	311	지방교부세	1,129,995,456	17.66%	1,152,067,000	20.21%	△22,071,544	△1.92%
	311-01	보통교부세	1,124,012,000	17.57%	1,148,267,000	20.14%	△24,255,000	△2.11%
	311-02	특별교부세	820,000	0.01%	0	0.00%	820,000	순증
	311-04	소방안전교부세	5,163,456	0.08%	3,800,000	0.07%	1,363,456	35.88%
500	보조금		2,082,714,283	32.55%	2,038,887,300	35.77%	43,826,983	2.15%
	510	국고보조금등	2,082,714,283	32.55%	2,038,887,300	35.77%	43,826,983	2.15%
	511	국고보조금등	2,082,714,283	32.55%	2,038,887,300	35.77%	43,826,983	2.15%
	511-01	국고보조금	1,770,794,184	27.68%	1,756,225,978	30.81%	14,568,206	0.83%
	511-02	지역균형발전특별회계보조금	184,393,120	2.88%	156,528,235	2.75%	27,864,885	17.80%
	511-03	기금	127,526,979	1.99%	126,133,087	2.21%	1,393,892	1.11%
600	지방채		548,800,000	8.58%	210,000,000	3.68%	338,800,000	161.33%
	610	국내차입금	548,800,000	8.58%	210,000,000	3.68%	338,800,000	161.33%
	611	차입금	225,300,000	3.52%	210,000,000	3.68%	15,300,000	7.29%
	611-01	정부자금채	172,500,000	2.70%	73,000,000	1.28%	99,500,000	136.30%
	611-03	지방공공자금채	52,800,000	0.83%	137,000,000	2.40%	△84,200,000	△61.46%
	612	지방채증권	323,500,000	5.06%	0	0.00%	323,500,000	순증
	612-01	모집공채	323,500,000	5.06%	0	0.00%	323,500,000	순증
700	보전수입등및내부거래		280,740,264	4.39%	133,090,919	2.33%	147,649,345	110.94%
	710	보전수입등	124,911,345	1.95%	13,471,000	0.24%	111,440,345	827.26%
	711	잉여금	102,674,968	1.60%	0	0.00%	102,674,968	순증
	711-01	순세계잉여금	102,674,968	1.60%	0	0.00%	102,674,968	순증
	712	전년도이월금	8,887,637	0.14%	5,212,000	0.09%	3,675,637	70.52%
	712-01	국고보조금사용잔액	8,887,637	0.14%	5,212,000	0.09%	3,675,637	70.52%
	713	융자금원금수입	400,000	0.01%	400,000	0.01%	0	0.00%
	713-01	민간융자금회수수입	400,000	0.01%	400,000	0.01%	0	0.00%
	715	보조금등반환금	12,948,740	0.20%	7,859,000	0.14%	5,089,740	64.76%
	715-01	국고보조금등반환금	12,948,740	0.20%	7,859,000	0.14%	5,089,740	64.76%
720	내부거래		155,828,919	2.44%	119,619,919	2.10%	36,209,000	30.27%

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	721 전입금	50,828,919	0.79%	49,619,919	0.87%	1,209,000	2.44%
	721-02 공사·공단전입금	456,368	0.01%	456,368	0.01%	0	0.00%
	721-03 기타회계전입금	2,500,000	0.04%	2,500,000	0.04%	0	0.00%
	721-05 교육비특별회계 전입금	47,872,551	0.75%	46,663,551	0.82%	1,209,000	2.59%
	722 예탁금및예수금	105,000,000	1.64%	70,000,000	1.23%	35,000,000	50.00%
	722-01 예수금수입	35,000,000	0.55%	0	0.00%	35,000,000	순증
	722-02 시·도지역개발기금 예수금수입	70,000,000	1.09%	70,000,000	1.23%	0	0.00%