

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,091,542,097	100.00%	918,246,562	100.00%	173,295,535	18.87%
200 세외수입		33,475,534	3.07%	28,564,669	3.11%	4,910,865	17.19%
210 경상적세외수입	210 경상적세외수입	7,094,249	0.65%	3,466,068	0.38%	3,628,181	104.68%
	211 재산임대수입	27,000	0.00%	27,000	0.00%	0	0.00%
	211-02 공유재산임대료	27,000	0.00%	27,000	0.00%	0	0.00%
	212 사용료수입	6,000	0.00%	6,000	0.00%	0	0.00%
	212-09 기타사용료	6,000	0.00%	6,000	0.00%	0	0.00%
	213 수수료수입	11,900	0.00%	11,900	0.00%	0	0.00%
	213-01 증지수입	11,900	0.00%	11,900	0.00%	0	0.00%
	216 이자수입	7,049,349	0.65%	3,421,168	0.37%	3,628,181	106.05%
	216-01 공공예금이자수입	4,573,116	0.42%	2,330,722	0.25%	2,242,394	96.21%
	216-02 융자금회수이자수입	2,462,227	0.23%	1,090,446	0.12%	1,371,781	125.80%
	216-03 기타이자수입	14,006	0.00%	0	0.00%	14,006	순증
	220 임시적세외수입	6,758,285	0.62%	5,475,601	0.60%	1,282,684	23.43%
	221 재산매각수입	51,500	0.00%	51,500	0.01%	0	0.00%
	221-04 불용품매각대금	51,500	0.00%	51,500	0.01%	0	0.00%
	222 자치단체간부담금	370,449	0.03%	370,449	0.04%	0	0.00%
	222-01 자치단체간부담금	370,449	0.03%	370,449	0.04%	0	0.00%
	224 기타수입	575,832	0.05%	323,652	0.04%	252,180	77.92%
	224-07 그외수입	575,832	0.05%	323,652	0.04%	252,180	77.92%
	225 지난해도수입	5,760,504	0.53%	4,730,000	0.52%	1,030,504	21.79%
	225-01 지난해도수입	5,760,504	0.53%	4,730,000	0.52%	1,030,504	21.79%
230 지방행정제재·부과금		19,623,000	1.80%	19,623,000	2.14%	0	0.00%
231 과징금	231 과징금	130,000	0.01%	130,000	0.01%	0	0.00%
	231-01 과징금	130,000	0.01%	130,000	0.01%	0	0.00%
	234 과태료	293,000	0.03%	293,000	0.03%	0	0.00%
	234-01 차량관련과태료	240,000	0.02%	240,000	0.03%	0	0.00%
	234-02 기타과태료	53,000	0.00%	53,000	0.01%	0	0.00%
	236 부담금	19,200,000	1.76%	19,200,000	2.09%	0	0.00%
	236-01 부담금	19,200,000	1.76%	19,200,000	2.09%	0	0.00%
	300 지방교부세	23,409,005	2.14%	18,582,694	2.02%	4,826,311	25.97%
	310 지방교부세	23,409,005	2.14%	18,582,694	2.02%	4,826,311	25.97%

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	311 지방교부세	23,409,005	2.14%	18,582,694	2.02%	4,826,311	25.97%
	311-04 소방안전교부세	23,409,005	2.14%	18,582,694	2.02%	4,826,311	25.97%
500	보조금	511,614,181	46.87%	491,082,092	53.48%	20,532,089	4.18%
	510 국고보조금등	511,614,181	46.87%	491,082,092	53.48%	20,532,089	4.18%
	511 국고보조금등	511,614,181	46.87%	491,082,092	53.48%	20,532,089	4.18%
	511-01 국고보조금	508,016,470	46.54%	487,494,030	53.09%	20,522,440	4.21%
	511-03 기금	3,597,711	0.33%	3,588,062	0.39%	9,649	0.27%
700	보전수입등및내부거래	523,043,377	47.92%	380,017,107	41.39%	143,026,270	37.64%
	710 보전수입등	139,528,970	12.78%	55,877,873	6.09%	83,651,097	149.70%
	711 잉여금	25,789,606	2.36%	9,877,873	1.08%	15,911,733	161.08%
	711-01 순세계잉여금	25,789,606	2.36%	9,877,873	1.08%	15,911,733	161.08%
	712 전년도이월금	67,739,364	6.21%	0	0.00%	67,739,364	순증
	712-01 국고보조금사용잔액	67,739,364	6.21%	0	0.00%	67,739,364	순증
	713 융자금원금수입	46,000,000	4.21%	46,000,000	5.01%	0	0.00%
	713-01 민간융자금회수수입	46,000,000	4.21%	46,000,000	5.01%	0	0.00%
720	내부거래	383,514,407	35.14%	324,139,234	35.30%	59,375,173	18.32%
	721 전입금	362,013,610	33.17%	305,173,994	33.23%	56,839,616	18.63%
	721-03 기타회계전입금	362,013,610	33.17%	305,173,994	33.23%	56,839,616	18.63%
	722 예탁금및예수금	21,500,797	1.97%	18,965,240	2.07%	2,535,557	13.37%
	722-03 예탁금원금회수수입	19,904,739	1.82%	17,369,182	1.89%	2,535,557	14.60%
	722-04 예탁금이자수입	1,596,058	0.15%	1,596,058	0.17%	0	0.00%