

2024년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장관·항·목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		287,852,599	100.00%	285,295,704	100.00%	2,556,895	0.90%
200 세외수입		236,740,789	82.24%	234,283,900	82.12%	2,456,889	1.05%
210 경상적세외수입	210 경상적세외수입	205,423,333	71.36%	205,423,333	72.00%	0	0.00%
	211 재산임대수입	296,337	0.10%	296,337	0.10%	0	0.00%
	211-02 공유재산임대료	296,337	0.10%	296,337	0.10%	0	0.00%
	212 사용료수입	202,529,534	70.36%	202,529,534	70.99%	0	0.00%
	212-03 하수도사용료	93,942,069	32.64%	93,942,069	32.93%	0	0.00%
	212-04 상수도사용료	104,043,624	36.14%	104,043,624	36.47%	0	0.00%
	212-09 기타사용료	4,543,841	1.58%	4,543,841	1.59%	0	0.00%
	213 수수료수입	681,996	0.24%	681,996	0.24%	0	0.00%
	213-05 기타수수료	681,996	0.24%	681,996	0.24%	0	0.00%
	214 사업수입	654,000	0.23%	654,000	0.23%	0	0.00%
	214-05 기타사업수입	654,000	0.23%	654,000	0.23%	0	0.00%
	216 이자수입	1,261,466	0.44%	1,261,466	0.44%	0	0.00%
	216-01 공공예금이자수입	1,261,466	0.44%	1,261,466	0.44%	0	0.00%
	220 임시적세외수입	16,214,456	5.63%	13,757,567	4.82%	2,456,889	17.86%
	224 기타수입	13,901,054	4.83%	11,444,165	4.01%	2,456,889	21.47%
	224-07 그외수입	13,901,054	4.83%	11,444,165	4.01%	2,456,889	21.47%
225	225 지난년도수입	2,313,402	0.80%	2,313,402	0.81%	0	0.00%
	225-01 지난년도수입	2,313,402	0.80%	2,313,402	0.81%	0	0.00%
230 지방행정제재·부과금		15,103,000	5.25%	15,103,000	5.29%	0	0.00%
233	233 변상금	8,000	0.00%	8,000	0.00%	0	0.00%
	233-01 변상금	8,000	0.00%	8,000	0.00%	0	0.00%
236	236 부담금	15,095,000	5.24%	15,095,000	5.29%	0	0.00%
	236-01 부담금	15,095,000	5.24%	15,095,000	5.29%	0	0.00%
500 보조금		15,020,800	5.22%	14,437,800	5.06%	583,000	4.04%
510	510 국고보조금등	15,020,800	5.22%	14,437,800	5.06%	583,000	4.04%
	511 국고보조금등	15,020,800	5.22%	14,437,800	5.06%	583,000	4.04%
	511-01 국고보조금	15,020,800	5.22%	14,437,800	5.06%	583,000	4.04%
700 보전수입등및내부거래		36,091,010	12.54%	36,574,004	12.82%	△482,994	△1.32%
710	710 보전수입등	12,133,623	4.22%	16,536,467	5.80%	△4,402,844	△26.63%
	711 잉여금	12,133,623	4.22%	16,536,467	5.80%	△4,402,844	△26.63%

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		711-01 순세계잉여금	12,133,623	4.22%	16,536,467	5.80%	△4,402,844	△26.63%
	720 내부거래		23,957,387	8.32%	20,037,537	7.02%	3,919,850	19.56%
	721 전입금		6,357,793	2.21%	6,179,984	2.17%	177,809	2.88%
		721-01 공기업특별회계 전입금	2,348,552	0.82%	2,348,552	0.82%	0	0.00%
		721-03 기타회계전입금	4,009,241	1.39%	3,831,432	1.34%	177,809	4.64%
	722 예탁금및예수금		17,599,594	6.11%	13,857,553	4.86%	3,742,041	27.00%
		722-03 예탁금원금회수수입	16,418,774	5.70%	12,676,733	4.44%	3,742,041	29.52%
		722-04 예탁금이자수입	1,180,820	0.41%	1,180,820	0.41%	0	0.00%