

세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장관항목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		7,861,674,135	100.00%	7,776,955,136	100.00%	84,718,999	1.09%
100 지방세수입		2,071,631,000	26.35%	2,200,034,000	28.29%	△128,403,000	△5.84%
	110 지방세	2,071,631,000	26.35%	2,200,034,000	28.29%	△128,403,000	△5.84%
	111 보통세	1,863,691,000	23.71%	1,999,540,000	25.71%	△135,849,000	△6.79%
	111-01 취득세	459,666,000	5.85%	485,752,000	6.25%	△26,086,000	△5.37%
	111-03 주민세	4,970,000	0.06%	4,970,000	0.06%	0	0.00%
	111-05 자동차세	223,945,000	2.85%	234,522,000	3.02%	△10,577,000	△4.51%
	111-06 레저세	17,352,000	0.22%	17,352,000	0.22%	0	0.00%
	111-07 담배소비세	97,561,000	1.24%	97,561,000	1.25%	0	0.00%
	111-08 지방소비세	691,447,000	8.80%	753,106,000	9.68%	△61,659,000	△8.19%
	111-09 지방소득세	368,750,000	4.69%	406,277,000	5.22%	△37,527,000	△9.24%
	112 목적세	187,420,000	2.38%	190,593,000	2.45%	△3,173,000	△1.66%
	112-01 지역자원시설세	32,194,000	0.41%	35,367,000	0.45%	△3,173,000	△8.97%
	112-02 지방교육세	155,226,000	1.97%	155,226,000	2.00%	0	0.00%
	113 지난년도수입	20,520,000	0.26%	9,901,000	0.13%	10,619,000	107.25%
	113-01 지난년도수입	20,520,000	0.26%	9,901,000	0.13%	10,619,000	107.25%
200 세외수입		486,461,201	6.19%	425,492,760	5.47%	60,968,441	14.33%
	210 경상적세외수입	272,108,374	3.46%	263,187,574	3.38%	8,920,800	3.39%
	211 재산임대수입	7,915,189	0.10%	7,844,449	0.10%	70,740	0.90%
	211-02 공유재산임대료	7,915,189	0.10%	7,844,449	0.10%	70,740	0.90%
	212 사용료수입	224,666,936	2.86%	222,031,121	2.85%	2,635,815	1.19%
	212-01 도로사용료	5,586,000	0.07%	5,586,000	0.07%	0	0.00%
	212-02 하천사용료	100,000	0.00%	100,000	0.00%	0	0.00%
	212-03 하수도사용료	93,942,069	1.19%	93,942,069	1.21%	0	0.00%
	212-04 상수도사용료	104,858,588	1.33%	104,043,624	1.34%	814,964	0.78%
	212-06 시장사용료	5,183,891	0.07%	4,330,000	0.06%	853,891	19.72%
	212-07 입장료수입	950,000	0.01%	395,000	0.01%	555,000	140.51%
	212-08 주차요금수입	380,000	0.00%	380,000	0.00%	0	0.00%
	212-09 기타사용료	13,666,388	0.17%	13,254,428	0.17%	411,960	3.11%
	213 수수료수입	11,913,722	0.15%	11,935,329	0.15%	△21,607	△0.18%
	213-01 증지수입	969,264	0.01%	991,355	0.01%	△22,091	△2.23%
	213-02 폐기물처리수수료	9,680,828	0.12%	9,680,828	0.12%	0	0.00%

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	213-05 기타수수료	1,263,630	0.02%	1,263,146	0.02%	484	0.04%
	214 사업수입	4,836,061	0.06%	4,501,116	0.06%	334,945	7.44%
	214-01 사업장생산수입	118,972	0.00%	67,054	0.00%	51,918	77.43%
	214-03 매각사업수입	200,428	0.00%	0	0.00%	200,428	순증
	214-05 기타사업수입	4,516,661	0.06%	4,434,062	0.06%	82,599	1.86%
	215 징수교부금수입	2,258,380	0.03%	3,146,653	0.04%	△888,273	△28.23%
	215-01 징수교부금수입	2,258,380	0.03%	3,146,653	0.04%	△888,273	△28.23%
	216 이자수입	20,518,086	0.26%	13,728,906	0.18%	6,789,180	49.45%
	216-01 공공예금이자수입	12,630,021	0.16%	10,784,582	0.14%	1,845,439	17.11%
	216-02 융자금회수이자수입	2,462,362	0.03%	2,462,227	0.03%	135	0.01%
	216-03 기타이자수입	5,425,703	0.07%	482,097	0.01%	4,943,606	1025.44%
	220 임시적세외수입	180,123,957	2.29%	125,678,656	1.62%	54,445,301	43.32%
	221 재산매각수입	21,805,463	0.28%	13,282,736	0.17%	8,522,727	64.16%
	221-03 공유재산매각수입금	21,645,254	0.28%	13,200,000	0.17%	8,445,254	63.98%
	221-04 불용품매각대금	160,209	0.00%	82,736	0.00%	77,473	93.64%
	222 자치단체간부담금	1,789,112	0.02%	1,570,449	0.02%	218,663	13.92%
	222-01 자치단체간부담금	1,789,112	0.02%	1,570,449	0.02%	218,663	13.92%
	223 보조금반환수입	62,594,111	0.80%	39,609,098	0.51%	22,985,013	58.03%
	223-01 시·도비보조금등 반환수입	33,293,195	0.42%	33,295,950	0.43%	△2,755	△0.01%
	223-02 자체보조금등반환 수입	10,981,828	0.14%	2,114,342	0.03%	8,867,486	419.40%
	223-03 위탁비반환수입	18,319,088	0.23%	4,198,806	0.05%	14,120,282	336.29%
	224 기타수입	86,551,365	1.10%	62,232,467	0.80%	24,318,898	39.08%
	224-01 체납처분수입	3,194	0.00%	0	0.00%	3,194	순증
	224-03 기부금수입	1,504,705	0.02%	354,705	0.00%	1,150,000	324.21%
	224-07 그외수입	85,043,466	1.08%	61,877,762	0.80%	23,165,704	37.44%
	225 지난해도수입	7,383,906	0.09%	8,983,906	0.12%	△1,600,000	△17.81%
	225-01 지난해도수입	7,383,906	0.09%	8,983,906	0.12%	△1,600,000	△17.81%
	230 지방행정제재·부과금	34,228,870	0.44%	36,626,530	0.47%	△2,397,660	△6.55%
	231 과징금	419,140	0.01%	138,410	0.00%	280,730	202.82%
	231-01 과징금	419,140	0.01%	138,410	0.00%	280,730	202.82%
	232 이행강제금	26,172	0.00%	0	0.00%	26,172	순증

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	232-01	이행강제금	26,172	0.00%	0	0.00%	26,172	순증
	233	변상금	204,362	0.00%	203,560	0.00%	802	0.39%
	233-01	변상금	204,362	0.00%	203,560	0.00%	802	0.39%
	234	과태료	499,842	0.01%	388,700	0.00%	111,142	28.59%
	234-01	차량관련과태료	240,000	0.00%	240,000	0.00%	0	0.00%
	234-02	기타과태료	259,842	0.00%	148,700	0.00%	111,142	74.74%
	235	환수금	357,588	0.00%	281,094	0.00%	76,494	27.21%
	235-01	부정이익환수금	357,588	0.00%	281,094	0.00%	76,494	27.21%
	236	부담금	32,721,766	0.42%	35,614,766	0.46%	△2,893,000	△8.12%
	236-01	부담금	32,721,766	0.42%	35,614,766	0.46%	△2,893,000	△8.12%
300	지방교부세 등		1,158,708,251	14.74%	1,153,404,461	14.83%	5,303,790	0.46%
	310	지방교부세	1,157,587,564	14.72%	1,153,404,461	14.83%	4,183,103	0.36%
	311	지방교부세	1,157,587,564	14.72%	1,153,404,461	14.83%	4,183,103	0.36%
	311-01	보통교부세	1,124,012,000	14.30%	1,124,012,000	14.45%	0	0.00%
	311-02	특별교부세	8,002,000	0.10%	820,000	0.01%	7,182,000	875.85%
	311-04	소방안전교부세	25,573,564	0.33%	28,572,461	0.37%	△2,998,897	△10.50%
	320	지방소멸대응기금	1,120,687	0.01%	0	0.00%	1,120,687	순증
	321	지방소멸대응기금	1,120,687	0.01%	0	0.00%	1,120,687	순증
	321-01	지방소멸대응기금	1,120,687	0.01%	0	0.00%	1,120,687	순증
500	보조금		2,582,946,679	32.85%	2,609,349,264	33.55%	△26,402,585	△1.01%
	510	국고보조금등	2,582,946,679	32.85%	2,609,349,264	33.55%	△26,402,585	△1.01%
	511	국고보조금등	2,582,946,679	32.85%	2,609,349,264	33.55%	△26,402,585	△1.01%
	511-01	국고보조금	2,260,892,272	28.76%	2,293,831,454	29.50%	△32,939,182	△1.44%
	511-02	지역균형발전특별 회계보조금	188,438,420	2.40%	184,393,120	2.37%	4,045,300	2.19%
	511-03	기금	133,615,987	1.70%	131,124,690	1.69%	2,491,297	1.90%
600	지방채		619,400,000	7.88%	548,800,000	7.06%	70,600,000	12.86%
	610	국내차입금	619,400,000	7.88%	548,800,000	7.06%	70,600,000	12.86%
	611	차입금	268,300,000	3.41%	225,300,000	2.90%	43,000,000	19.09%
	611-01	정부자금채	215,500,000	2.74%	172,500,000	2.22%	43,000,000	24.93%
	611-03	지방공공자금채	52,800,000	0.67%	52,800,000	0.68%	0	0.00%
	612	지방채증권	351,100,000	4.47%	323,500,000	4.16%	27,600,000	8.53%
	612-01	모집공채	351,100,000	4.47%	323,500,000	4.16%	27,600,000	8.53%

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700	보전수입등및내부거래	942,527,004	11.99%	839,874,651	10.80%	102,652,353	12.22%
	710 보전수입등	292,294,138	3.72%	276,573,938	3.56%	15,720,200	5.68%
	711 잉여금	138,431,325	1.76%	140,598,197	1.81%	△2,166,872	△1.54%
	711-01 순세계잉여금	138,431,325	1.76%	140,598,197	1.81%	△2,166,872	△1.54%
	712 전년도이월금	83,032,094	1.06%	76,627,001	0.99%	6,405,093	8.36%
	712-01 국고보조금사용잔액	83,032,094	1.06%	76,627,001	0.99%	6,405,093	8.36%
	713 융자금원금수입	46,251,900	0.59%	46,400,000	0.60%	△148,100	△0.32%
	713-01 민간융자금회수수입	46,251,900	0.59%	46,400,000	0.60%	△148,100	△0.32%
	715 보조금등반환금	24,578,819	0.31%	12,948,740	0.17%	11,630,079	89.82%
	715-01 국고보조금등반환금	24,578,819	0.31%	12,948,740	0.17%	11,630,079	89.82%
720	내부거래	650,232,866	8.27%	563,300,713	7.24%	86,932,153	15.43%
	721 전입금	434,963,312	5.53%	419,200,322	5.39%	15,762,990	3.76%
	721-01 공기업특별회계 전입금	2,348,552	0.03%	2,348,552	0.03%	0	0.00%
	721-02 공사·공단전입금	456,368	0.01%	456,368	0.01%	0	0.00%
	721-03 기타회계전입금	391,864,113	4.98%	368,522,851	4.74%	23,341,262	6.33%
	721-05 교육비특별회계 전입금	40,294,279	0.51%	47,872,551	0.62%	△7,578,272	△15.83%
	722 예탁금및예수금	215,269,554	2.74%	144,100,391	1.85%	71,169,163	49.39%
	722-01 예수금수입	96,000,000	1.22%	35,000,000	0.45%	61,000,000	174.29%
	722-02 시·도지역개발기금 예수금수입	80,000,000	1.02%	70,000,000	0.90%	10,000,000	14.29%
	722-03 예탁금원금회수수입	36,492,676	0.46%	36,323,513	0.47%	169,163	0.47%
	722-04 예탁금이자수입	2,776,878	0.04%	2,776,878	0.04%	0	0.00%