

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장관항목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		6,456,212,579	100.00%	6,397,560,440	100.00%	58,652,139	0.92%
100 지방세수입		2,071,631,000	32.09%	2,200,034,000	34.39%	△128,403,000	△5.84%
110 지방세	110 지방세	2,071,631,000	32.09%	2,200,034,000	34.39%	△128,403,000	△5.84%
	111 보통세	1,863,691,000	28.87%	1,999,540,000	31.25%	△135,849,000	△6.79%
	111-01 취득세	459,666,000	7.12%	485,752,000	7.59%	△26,086,000	△5.37%
	111-03 주민세	4,970,000	0.08%	4,970,000	0.08%	0	0.00%
	111-05 자동차세	223,945,000	3.47%	234,522,000	3.67%	△10,577,000	△4.51%
	111-06 레저세	17,352,000	0.27%	17,352,000	0.27%	0	0.00%
	111-07 담배소비세	97,561,000	1.51%	97,561,000	1.52%	0	0.00%
	111-08 지방소비세	691,447,000	10.71%	753,106,000	11.77%	△61,659,000	△8.19%
	111-09 지방소득세	368,750,000	5.71%	406,277,000	6.35%	△37,527,000	△9.24%
	112 목적세	187,420,000	2.90%	190,593,000	2.98%	△3,173,000	△1.66%
	112-01 지역자원시설세	32,194,000	0.50%	35,367,000	0.55%	△3,173,000	△8.97%
	112-02 지방교육세	155,226,000	2.40%	155,226,000	2.43%	0	0.00%
	113 지난년도수입	20,520,000	0.32%	9,901,000	0.15%	10,619,000	107.25%
	113-01 지난년도수입	20,520,000	0.32%	9,901,000	0.15%	10,619,000	107.25%
200 세외수입		209,738,186	3.25%	155,276,437	2.43%	54,461,749	35.07%
210 경상적세외수입	210 경상적세외수입	55,606,616	0.86%	50,669,992	0.79%	4,936,624	9.74%
	211 재산임대수입	7,576,460	0.12%	7,521,112	0.12%	55,348	0.74%
	211-02 공유재산임대료	7,576,460	0.12%	7,521,112	0.12%	55,348	0.74%
	212 사용료수입	21,316,438	0.33%	19,495,587	0.30%	1,820,851	9.34%
	212-01 도로사용료	5,586,000	0.09%	5,586,000	0.09%	0	0.00%
	212-02 하천사용료	100,000	0.00%	100,000	0.00%	0	0.00%
	212-06 시장사용료	5,183,891	0.08%	4,330,000	0.07%	853,891	19.72%
	212-07 입장료수입	950,000	0.01%	395,000	0.01%	555,000	140.51%
	212-08 주차요금수입	380,000	0.01%	380,000	0.01%	0	0.00%
	212-09 기타사용료	9,116,547	0.14%	8,704,587	0.14%	411,960	4.73%
	213 수수료수입	11,219,826	0.17%	11,241,433	0.18%	△21,607	△0.19%
	213-01 증지수입	957,364	0.01%	979,455	0.02%	△22,091	△2.26%
	213-02 폐기물처리수수료	9,680,828	0.15%	9,680,828	0.15%	0	0.00%
	213-05 기타수수료	581,634	0.01%	581,150	0.01%	484	0.08%
	214 사업수입	3,981,633	0.06%	3,847,116	0.06%	134,517	3.50%

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	214-01 사업장생산수입	118,972	0.00%	67,054	0.00%	51,918	77.43%
	214-05 기타사업수입	3,862,661	0.06%	3,780,062	0.06%	82,599	2.19%
	215 징수교부금수입	2,258,380	0.03%	3,146,653	0.05%	△888,273	△28.23%
	215-01 징수교부금수입	2,258,380	0.03%	3,146,653	0.05%	△888,273	△28.23%
	216 이자수입	9,253,879	0.14%	5,418,091	0.08%	3,835,788	70.80%
	216-01 공공예금이자수입	4,000,000	0.06%	4,950,000	0.08%	△950,000	△19.19%
	216-02 융자금회수이자수입	135	0.00%	0	0.00%	135	순증
	216-03 기타이자수입	5,253,744	0.08%	468,091	0.01%	4,785,653	1022.38%
	220 임시적세외수입	151,757,700	2.35%	102,705,915	1.61%	49,051,785	47.76%
	221 재산매각수입	21,695,896	0.34%	13,231,236	0.21%	8,464,660	63.97%
	221-03 공유재산매각수입금	21,645,254	0.34%	13,200,000	0.21%	8,445,254	63.98%
	221-04 불용품매각대금	50,642	0.00%	31,236	0.00%	19,406	62.13%
	222 자치단체간부담금	1,300,000	0.02%	1,200,000	0.02%	100,000	8.33%
	222-01 자치단체간부담금	1,300,000	0.02%	1,200,000	0.02%	100,000	8.33%
	223 보조금반환수입	60,419,072	0.94%	39,609,098	0.62%	20,809,974	52.54%
	223-01 시·도비보조금등반환수입	31,125,992	0.48%	33,295,950	0.52%	△2,169,958	△6.52%
	223-02 자체보조금등반환수입	10,981,828	0.17%	2,114,342	0.03%	8,867,486	419.40%
	223-03 위탁비반환수입	18,311,252	0.28%	4,198,806	0.07%	14,112,446	336.11%
	224 기타수입	67,432,732	1.04%	47,755,581	0.75%	19,677,151	41.20%
	224-01 체납처분수입	3,194	0.00%	0	0.00%	3,194	순증
	224-03 기부금수입	354,705	0.01%	354,705	0.01%	0	0.00%
	224-07 그외수입	67,074,833	1.04%	47,400,876	0.74%	19,673,957	41.51%
	225 지난해도수입	910,000	0.01%	910,000	0.01%	0	0.00%
	225-01 지난해도수입	910,000	0.01%	910,000	0.01%	0	0.00%
	230 지방행정제재·부과금	2,373,870	0.04%	1,900,530	0.03%	473,340	24.91%
	231 과징금	289,140	0.00%	8,410	0.00%	280,730	3338.05%
	231-01 과징금	289,140	0.00%	8,410	0.00%	280,730	3338.05%
	232 이행강제금	26,172	0.00%	0	0.00%	26,172	순증
	232-01 이행강제금	26,172	0.00%	0	0.00%	26,172	순증
	233 변상금	196,362	0.00%	195,560	0.00%	802	0.41%
	233-01 변상금	196,362	0.00%	195,560	0.00%	802	0.41%

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	234 과태료	184,842	0.00%	95,700	0.00%	89,142	93.15%
	234-02 기타과태료	184,842	0.00%	95,700	0.00%	89,142	93.15%
	235 환수금	357,588	0.01%	281,094	0.00%	76,494	27.21%
	235-01 부정이익환수금	357,588	0.01%	281,094	0.00%	76,494	27.21%
	236 부담금	1,319,766	0.02%	1,319,766	0.02%	0	0.00%
	236-01 부담금	1,319,766	0.02%	1,319,766	0.02%	0	0.00%
300	지방교부세 등	1,138,298,143	17.63%	1,129,995,456	17.66%	8,302,687	0.73%
	310 지방교부세	1,137,177,456	17.61%	1,129,995,456	17.66%	7,182,000	0.64%
	311 지방교부세	1,137,177,456	17.61%	1,129,995,456	17.66%	7,182,000	0.64%
	311-01 보통교부세	1,124,012,000	17.41%	1,124,012,000	17.57%	0	0.00%
	311-02 특별교부세	8,002,000	0.12%	820,000	0.01%	7,182,000	875.85%
	311-04 소방안전교부세	5,163,456	0.08%	5,163,456	0.08%	0	0.00%
	320 지방소멸대응기금	1,120,687	0.02%	0	0.00%	1,120,687	순증
	321 지방소멸대응기금	1,120,687	0.02%	0	0.00%	1,120,687	순증
	321-01 지방소멸대응기금	1,120,687	0.02%	0	0.00%	1,120,687	순증
500	보조금	2,055,299,204	31.83%	2,082,714,283	32.55%	△27,415,079	△1.32%
	510 국고보조금등	2,055,299,204	31.83%	2,082,714,283	32.55%	△27,415,079	△1.32%
	511 국고보조금등	2,055,299,204	31.83%	2,082,714,283	32.55%	△27,415,079	△1.32%
	511-01 국고보조금	1,739,349,002	26.94%	1,770,794,184	27.68%	△31,445,182	△1.78%
	511-02 지역균형발전특별회계보조금	188,438,420	2.92%	184,393,120	2.88%	4,045,300	2.19%
	511-03 기금	127,511,782	1.98%	127,526,979	1.99%	△15,197	△0.01%
600	지방채	619,400,000	9.59%	548,800,000	8.58%	70,600,000	12.86%
	610 국내차입금	619,400,000	9.59%	548,800,000	8.58%	70,600,000	12.86%
	611 차입금	268,300,000	4.16%	225,300,000	3.52%	43,000,000	19.09%
	611-01 정부자금채	215,500,000	3.34%	172,500,000	2.70%	43,000,000	24.93%
	611-03 지방공공자금채	52,800,000	0.82%	52,800,000	0.83%	0	0.00%
	612 지방채증권	351,100,000	5.44%	323,500,000	5.06%	27,600,000	8.53%
	612-01 모집공채	351,100,000	5.44%	323,500,000	5.06%	27,600,000	8.53%
700	보전수입등및내부거래	361,846,046	5.60%	280,740,264	4.39%	81,105,782	28.89%
	710 보전수입등	142,595,399	2.21%	124,911,345	1.95%	17,684,054	14.16%
	711 잉여금	102,674,968	1.59%	102,674,968	1.60%	0	0.00%
	711-01 순세계잉여금	102,674,968	1.59%	102,674,968	1.60%	0	0.00%

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	712 전년도이월금	15,292,385	0.24%	8,887,637	0.14%	6,404,748	72.06%
	712-01 국고보조금사용잔액	15,292,385	0.24%	8,887,637	0.14%	6,404,748	72.06%
	713 융자금원금수입	251,900	0.00%	400,000	0.01%	△148,100	△37.03%
	713-01 민간융자금회수수입	251,900	0.00%	400,000	0.01%	△148,100	△37.03%
	715 보조금등반환금	24,376,146	0.38%	12,948,740	0.20%	11,427,406	88.25%
	715-01 국고보조금등반환금	24,376,146	0.38%	12,948,740	0.20%	11,427,406	88.25%
	720 내부거래	219,250,647	3.40%	155,828,919	2.44%	63,421,728	40.70%
	721 전입금	43,250,647	0.67%	50,828,919	0.79%	△7,578,272	△14.91%
	721-02 공사·공단전입금	456,368	0.01%	456,368	0.01%	0	0.00%
	721-03 기타회계전입금	2,500,000	0.04%	2,500,000	0.04%	0	0.00%
	721-05 교육비특별회계 전입금	40,294,279	0.62%	47,872,551	0.75%	△7,578,272	△15.83%
	722 예탁금및예수금	176,000,000	2.73%	105,000,000	1.64%	71,000,000	67.62%
	722-01 예수금수입	96,000,000	1.49%	35,000,000	0.55%	61,000,000	174.29%
	722-02 시·도지역개발기금 예수금수입	80,000,000	1.24%	70,000,000	1.09%	10,000,000	14.29%