

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장관항목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,116,272,888	100.00%	1,091,542,097	100.00%	24,730,791	2.27%
200 세외수입		37,520,752	3.36%	33,475,534	3.07%	4,045,218	12.08%
210 경상적세외수입	210 경상적세외수입	10,256,899	0.92%	7,094,249	0.65%	3,162,650	44.58%
	211 재산임대수입	42,392	0.00%	27,000	0.00%	15,392	57.01%
	211-02 공유재산임대료	42,392	0.00%	27,000	0.00%	15,392	57.01%
	212 사용료수입	6,000	0.00%	6,000	0.00%	0	0.00%
	212-09 기타사용료	6,000	0.00%	6,000	0.00%	0	0.00%
	213 수수료수입	11,900	0.00%	11,900	0.00%	0	0.00%
	213-01 증지수입	11,900	0.00%	11,900	0.00%	0	0.00%
	214 사업수입	200,428	0.02%	0	0.00%	200,428	순증
	214-03 매각사업수입	200,428	0.02%	0	0.00%	200,428	순증
	216 이자수입	9,996,179	0.90%	7,049,349	0.65%	2,946,830	41.80%
	216-01 공공예금이자수입	7,368,555	0.66%	4,573,116	0.42%	2,795,439	61.13%
	216-02 융자금회수이자수입	2,462,227	0.22%	2,462,227	0.23%	0	0.00%
	216-03 기타이자수입	165,397	0.01%	14,006	0.00%	151,391	1080.90%
	220 임시적세외수입	10,511,853	0.94%	6,758,285	0.62%	3,753,568	55.54%
	221 재산매각수입	109,567	0.01%	51,500	0.00%	58,067	112.75%
	221-04 불용품매각대금	109,567	0.01%	51,500	0.00%	58,067	112.75%
	222 자치단체간부담금	489,112	0.04%	370,449	0.03%	118,663	32.03%
	222-01 자치단체간부담금	489,112	0.04%	370,449	0.03%	118,663	32.03%
223 보조금반환수입	223 보조금반환수입	1,929,296	0.17%	0	0.00%	1,929,296	순증
	223-01 시·도비보조금등 반환수입	1,921,460	0.17%	0	0.00%	1,921,460	순증
	223-03 위탁비반환수입	7,836	0.00%	0	0.00%	7,836	순증
	224 기타수입	3,823,374	0.34%	575,832	0.05%	3,247,542	563.97%
	224-03 기부금수입	1,150,000	0.10%	0	0.00%	1,150,000	순증
	224-07 그외수입	2,673,374	0.24%	575,832	0.05%	2,097,542	364.26%
	225 지난년도수입	4,160,504	0.37%	5,760,504	0.53%	△1,600,000	△27.78%
	225-01 지난년도수입	4,160,504	0.37%	5,760,504	0.53%	△1,600,000	△27.78%
230 지방행정제재·부과금		16,752,000	1.50%	19,623,000	1.80%	△2,871,000	△14.63%
231 과징금	231 과징금	130,000	0.01%	130,000	0.01%	0	0.00%
	231-01 과징금	130,000	0.01%	130,000	0.01%	0	0.00%
	234 과태료	315,000	0.03%	293,000	0.03%	22,000	7.51%

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				구성비		구성비		증감률
		234-01 차량관련과태료	240,000	0.02%	240,000	0.02%	0	0.00%
		234-02 기타과태료	75,000	0.01%	53,000	0.00%	22,000	41.51%
		236 부담금	16,307,000	1.46%	19,200,000	1.76%	△2,893,000	△15.07%
		236-01 부담금	16,307,000	1.46%	19,200,000	1.76%	△2,893,000	△15.07%
300		지방교부세 등	20,410,108	1.83%	23,409,005	2.14%	△2,998,897	△12.81%
	310	지방교부세	20,410,108	1.83%	23,409,005	2.14%	△2,998,897	△12.81%
		311 지방교부세	20,410,108	1.83%	23,409,005	2.14%	△2,998,897	△12.81%
		311-04 소방안전교부세	20,410,108	1.83%	23,409,005	2.14%	△2,998,897	△12.81%
500		보조금	514,120,675	46.06%	511,614,181	46.87%	2,506,494	0.49%
	510	국고보조금등	514,120,675	46.06%	511,614,181	46.87%	2,506,494	0.49%
		511 국고보조금등	514,120,675	46.06%	511,614,181	46.87%	2,506,494	0.49%
		511-01 국고보조금	508,016,470	45.51%	508,016,470	46.54%	0	0.00%
		511-03 기금	6,104,205	0.55%	3,597,711	0.33%	2,506,494	69.67%
700		보전수입등및내부거래	544,221,353	48.75%	523,043,377	47.92%	21,177,976	4.05%
	710	보전수입등	139,529,315	12.50%	139,528,970	12.78%	345	0.00%
		711 잉여금	25,789,606	2.31%	25,789,606	2.36%	0	0.00%
		711-01 순세계잉여금	25,789,606	2.31%	25,789,606	2.36%	0	0.00%
		712 전년도이월금	67,739,709	6.07%	67,739,364	6.21%	345	0.00%
		712-01 국고보조금사용잔액	67,739,709	6.07%	67,739,364	6.21%	345	0.00%
		713 융자금원금수입	46,000,000	4.12%	46,000,000	4.21%	0	0.00%
		713-01 민간융자금회수수입	46,000,000	4.12%	46,000,000	4.21%	0	0.00%
	720	내부거래	404,692,038	36.25%	383,514,407	35.14%	21,177,631	5.52%
		721 전입금	383,022,078	34.31%	362,013,610	33.17%	21,008,468	5.80%
		721-03 기타회계전입금	383,022,078	34.31%	362,013,610	33.17%	21,008,468	5.80%
		722 예탁금및예수금	21,669,960	1.94%	21,500,797	1.97%	169,163	0.79%
		722-03 예탁금원금회수수입	20,073,902	1.80%	19,904,739	1.82%	169,163	0.85%
		722-04 예탁금이자수입	1,596,058	0.14%	1,596,058	0.15%	0	0.00%