

2024년도 추경 2 회 공기업특별회계 전체

(단위:천원)

장관항목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		289,188,668	100.00%	287,852,599	100.00%	1,336,069	0.46%
200 세외수입		239,202,263	82.71%	236,740,789	82.24%	2,461,474	1.04%
210 경상적세외수입	211 재산임대수입	206,244,859	71.32%	205,423,333	71.36%	821,526	0.40%
	211-02 공유재산임대료	296,337	0.10%	296,337	0.10%	0	0.00%
	212 사용료수입	296,337	0.10%	296,337	0.10%	0	0.00%
	212-03 하수도사용료	203,344,498	70.32%	202,529,534	70.36%	814,964	0.40%
	212-04 상수도사용료	93,942,069	32.48%	93,942,069	32.64%	0	0.00%
	212-09 기타사용료	104,858,588	36.26%	104,043,624	36.14%	814,964	0.78%
	213 수수료수입	4,543,841	1.57%	4,543,841	1.58%	0	0.00%
	213-05 기타수수료	681,996	0.24%	681,996	0.24%	0	0.00%
	214 사업수입	681,996	0.24%	681,996	0.24%	0	0.00%
	214-05 기타사업수입	654,000	0.23%	654,000	0.23%	0	0.00%
	216 이자수입	654,000	0.23%	654,000	0.23%	0	0.00%
	216-01 공공예금이자수입	1,268,028	0.44%	1,261,466	0.44%	6,562	0.52%
	216-03 기타이자수입	1,261,466	0.44%	1,261,466	0.44%	0	0.00%
		6,562	0.00%	0	0.00%	6,562	순증
	220 임시적세외수입	17,854,404	6.17%	16,214,456	5.63%	1,639,948	10.11%
	223 보조금반환수입	245,743	0.08%	0	0.00%	245,743	순증
	223-01 시·도비보조금등 반환수입	245,743	0.08%	0	0.00%	245,743	순증
224 기타수입	224-07 그외수입	15,295,259	5.29%	13,901,054	4.83%	1,394,205	10.03%
	225 지난년도수입	15,295,259	5.29%	13,901,054	4.83%	1,394,205	10.03%
	225-01 지난년도수입	2,313,402	0.80%	2,313,402	0.80%	0	0.00%
		2,313,402	0.80%	2,313,402	0.80%	0	0.00%
230 지방행정제재·부과금		15,103,000	5.22%	15,103,000	5.25%	0	0.00%
233 변상금	233-01 변상금	8,000	0.00%	8,000	0.00%	0	0.00%
	236 부담금	8,000	0.00%	8,000	0.00%	0	0.00%
	236-01 부담금	15,095,000	5.22%	15,095,000	5.24%	0	0.00%
		15,095,000	5.22%	15,095,000	5.24%	0	0.00%
500 보조금		13,526,800	4.68%	15,020,800	5.22%	△1,494,000	△9.95%
510 국고보조금등	511 국고보조금등	13,526,800	4.68%	15,020,800	5.22%	△1,494,000	△9.95%
	511-01 국고보조금	13,526,800	4.68%	15,020,800	5.22%	△1,494,000	△9.95%

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700 보전수입등및내부거래		36,459,605	12.61%	36,091,010	12.54%	368,595	1.02%
710 보전수입등		10,169,424	3.52%	12,133,623	4.22%	△1,964,199	△16.19%
711 잉여금		9,966,751	3.45%	12,133,623	4.22%	△2,166,872	△17.86%
711-01 순세계잉여금		9,966,751	3.45%	12,133,623	4.22%	△2,166,872	△17.86%
715 보조금등반환금		202,673	0.07%	0	0.00%	202,673	순증
715-01 국고보조금등반환금		202,673	0.07%	0	0.00%	202,673	순증
720 내부거래		26,290,181	9.09%	23,957,387	8.32%	2,332,794	9.74%
721 전입금		8,690,587	3.01%	6,357,793	2.21%	2,332,794	36.69%
721-01 공기업특별회계 전입금		2,348,552	0.81%	2,348,552	0.82%	0	0.00%
721-03 기타회계전입금		6,342,035	2.19%	4,009,241	1.39%	2,332,794	58.19%
722 예탁금및예수금		17,599,594	6.09%	17,599,594	6.11%	0	0.00%
722-03 예탁금원금회수수입		16,418,774	5.68%	16,418,774	5.70%	0	0.00%
722-04 예탁금이자수입		1,180,820	0.41%	1,180,820	0.41%	0	0.00%