

세 입 예 산 서

2024년도 추경 2 회 일반회계 기타특별회계 전체

(단위:천원)

장 · 관 · 항		예 산 액	기 정 액	비교증감	증감률
총 계		7,572,485,467	7,489,102,537	83,382,930	1.11%
100 지방세수입		2,071,631,000	2,200,034,000	△128,403,000	△5.84%
	110 지방세	2,071,631,000	2,200,034,000	△128,403,000	△5.84%
	111 보통세	1,863,691,000	1,999,540,000	△135,849,000	△6.79%
	112 목적세	187,420,000	190,593,000	△3,173,000	△1.66%
	113 지난년도수입	20,520,000	9,901,000	10,619,000	107.25%
200 세외수입		247,258,938	188,751,971	58,506,967	31.00%
	210 경상적세외수입	65,863,515	57,764,241	8,099,274	14.02%
	211 재산임대수입	7,618,852	7,548,112	70,740	0.94%
	212 사용료수입	21,322,438	19,501,587	1,820,851	9.34%
	213 수수료수입	11,231,726	11,253,333	△21,607	△0.19%
	214 사업수입	4,182,061	3,847,116	334,945	8.71%
	215 징수교부금수입	2,258,380	3,146,653	△888,273	△28.23%
	216 이자수입	19,250,058	12,467,440	6,782,618	54.40%
	220 임시적세외수입	162,269,553	109,464,200	52,805,353	48.24%
	221 재산매각수입	21,805,463	13,282,736	8,522,727	64.16%
	222 자치단체간부담금	1,789,112	1,570,449	218,663	13.92%
	223 보조금반환수입	62,348,368	39,609,098	22,739,270	57.41%
	224 기타수입	71,256,106	48,331,413	22,924,693	47.43%
	225 지난년도수입	5,070,504	6,670,504	△1,600,000	△23.99%
	230 지방행정제제 · 부과금	19,125,870	21,523,530	△2,397,660	△11.14%
	231 과징금	419,140	138,410	280,730	202.82%
	232 이행강제금	26,172	0	26,172	순증
	233 변상금	196,362	195,560	802	0.41%
	234 과태료	499,842	388,700	111,142	28.59%
	235 환수금	357,588	281,094	76,494	27.21%
	236 부담금	17,626,766	20,519,766	△2,893,000	△14.10%
300 지방교부세 등		1,158,708,251	1,153,404,461	5,303,790	0.46%
	310 지방교부세	1,157,587,564	1,153,404,461	4,183,103	0.36%
	311 지방교부세	1,157,587,564	1,153,404,461	4,183,103	0.36%
	320 지방소멸대응기금	1,120,687	0	1,120,687	순증
	321 지방소멸대응기금	1,120,687	0	1,120,687	순증

장·관·항		예 산 액	기 정 액	비교증감	증감률
500 보조금		2,569,419,879	2,594,328,464	△24,908,585	△0.96%
	510 국고보조금등	2,569,419,879	2,594,328,464	△24,908,585	△0.96%
	511 국고보조금등	2,569,419,879	2,594,328,464	△24,908,585	△0.96%
600 지방채		619,400,000	548,800,000	70,600,000	12.86%
	610 국내차입금	619,400,000	548,800,000	70,600,000	12.86%
	611 차입금	268,300,000	225,300,000	43,000,000	19.09%
	612 지방채증권	351,100,000	323,500,000	27,600,000	8.53%
700 보전수입등및내부거래		906,067,399	803,783,641	102,283,758	12.73%
	710 보전수입등	282,124,714	264,440,315	17,684,399	6.69%
	711 잉여금	128,464,574	128,464,574	0	0.00%
	712 전년도이월금	83,032,094	76,627,001	6,405,093	8.36%
	713 융자금원금수입	46,251,900	46,400,000	△148,100	△0.32%
	715 보조금등반환금	24,376,146	12,948,740	11,427,406	88.25%
720 내부거래		623,942,685	539,343,326	84,599,359	15.69%
	721 전입금	426,272,725	412,842,529	13,430,196	3.25%
	722 예탁금및예수금	197,669,960	126,500,797	71,169,163	56.26%