

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항		예 산 액	기 정 액	비교증감	증감률
총 계		6,456,212,579	6,397,560,440	58,652,139	0.92%
100 지방세수입		2,071,631,000	2,200,034,000	△128,403,000	△5.84%
	110 지방세	2,071,631,000	2,200,034,000	△128,403,000	△5.84%
	111 보통세	1,863,691,000	1,999,540,000	△135,849,000	△6.79%
	112 목적세	187,420,000	190,593,000	△3,173,000	△1.66%
	113 지난년도수입	20,520,000	9,901,000	10,619,000	107.25%
200 세외수입		209,738,186	155,276,437	54,461,749	35.07%
	210 경상적세외수입	55,606,616	50,669,992	4,936,624	9.74%
	211 재산임대수입	7,576,460	7,521,112	55,348	0.74%
	212 사용료수입	21,316,438	19,495,587	1,820,851	9.34%
	213 수수료수입	11,219,826	11,241,433	△21,607	△0.19%
	214 사업수입	3,981,633	3,847,116	134,517	3.50%
	215 징수교부금수입	2,258,380	3,146,653	△888,273	△28.23%
	216 이자수입	9,253,879	5,418,091	3,835,788	70.80%
	220 임시적세외수입	151,757,700	102,705,915	49,051,785	47.76%
	221 재산매각수입	21,695,896	13,231,236	8,464,660	63.97%
	222 자치단체간부담금	1,300,000	1,200,000	100,000	8.33%
	223 보조금반환수입	60,419,072	39,609,098	20,809,974	52.54%
	224 기타수입	67,432,732	47,755,581	19,677,151	41.20%
	225 지난년도수입	910,000	910,000	0	0.00%
	230 지방행정제재·부과금	2,373,870	1,900,530	473,340	24.91%
	231 과징금	289,140	8,410	280,730	3338.05%
	232 이행강제금	26,172	0	26,172	순증
	233 변상금	196,362	195,560	802	0.41%
	234 과태료	184,842	95,700	89,142	93.15%
	235 환수금	357,588	281,094	76,494	27.21%
	236 부담금	1,319,766	1,319,766	0	0.00%
300 지방교부세 등		1,138,298,143	1,129,995,456	8,302,687	0.73%
	310 지방교부세	1,137,177,456	1,129,995,456	7,182,000	0.64%
	311 지방교부세	1,137,177,456	1,129,995,456	7,182,000	0.64%
	320 지방소멸대응기금	1,120,687	0	1,120,687	순증
	321 지방소멸대응기금	1,120,687	0	1,120,687	순증

(단위:천원)

장·관·항		예산액	기정액	비교증감	증감률
500 보조금		2,055,299,204	2,082,714,283	△27,415,079	△1.32%
	510 국고보조금등	2,055,299,204	2,082,714,283	△27,415,079	△1.32%
	511 국고보조금등	2,055,299,204	2,082,714,283	△27,415,079	△1.32%
600 지방채		619,400,000	548,800,000	70,600,000	12.86%
	610 국내차입금	619,400,000	548,800,000	70,600,000	12.86%
	611 차입금	268,300,000	225,300,000	43,000,000	19.09%
	612 지방채증권	351,100,000	323,500,000	27,600,000	8.53%
700 보전수입등및내부거래		361,846,046	280,740,264	81,105,782	28.89%
	710 보전수입등	142,595,399	124,911,345	17,684,054	14.16%
	711 잉여금	102,674,968	102,674,968	0	0.00%
	712 전년도이월금	15,292,385	8,887,637	6,404,748	72.06%
	713 융자금원금수입	251,900	400,000	△148,100	△37.03%
	715 보조금등반환금	24,376,146	12,948,740	11,427,406	88.25%
720 내부거래		219,250,647	155,828,919	63,421,728	40.70%
	721 전입금	43,250,647	50,828,919	△7,578,272	△14.91%
	722 예탁금및예수금	176,000,000	105,000,000	71,000,000	67.62%