세 입 총 괄 표

2025년도 본예산 일반회계,기타특별회계,공기업특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	7,604,338,963	100.00%	6,904,221,482	100.00%	700,117,481	10.14%
100 지방세수입	2,202,511,000	28.96%	2,051,486,000	29.71%	151,025,000	7.36%
110 지방세	2,202,511,000	28.96%	2,051,486,000	29.71%	151,025,000	7.36%
111 보통세	1,988,704,000	26.15%	1,854,222,000	26.86%	134,482,000	7.25%
111-01 취득세	473,487,000	6.23%	439,584,000	6.37%	33,903,000	7.71%
111-03 주민세	5,040,000	0.07%	4,970,000	0.07%	70,000	1.41%
111-05 자동차세	242,442,000	3.19%	234,522,000	3.40%	7,920,000	3.38%
111-06 레저세	16,784,000	0.22%	17,352,000	0.25%	△568,000	△3.27%
111-07 담배소비세	97,132,000	1.28%	97,561,000	1.41%	△429,000	△0.44%
111-08 지방소비세	711,873,000	9.36%	653,956,000	9.47%	57,917,000	8.86%
111-09 지방소득세	441,946,000	5.81%	406,277,000	5.88%	35,669,000	8.78%
112 목적세	188,797,000	2.48%	187,363,000	2.71%	1,434,000	0.77%
112-01 지역자원시설세	32,988,000	0.43%	35,367,000	0.51%	△2,379,000	△6.73%
112-02 지방교육세	155,809,000	2.05%	151,996,000	2.20%	3,813,000	2.51%
113 지난연도 수입	25,010,000	0.33%	9,901,000	0.14%	15,109,000	152.60%
113-01 지난연도 수입	25,010,000	0.33%	9,901,000	0.14%	15,109,000	152.60%
200 세외수입	409,817,047	5.39%	377,996,566	5.47%	31,820,481	8.42%
210 경상적세외수입	279,282,056	3.67%	259,091,835	3.75%	20,190,221	7.79%
211 재산임대수입	7,809,869	0.10%	7,838,902	0.11%	△29,033	△0.37%
211-02 공유재산임대료	7,809,869	0.10%	7,838,902	0.11%	△29,033	△0.37%
212 사용료수입	244,335,043	3.21%	222,037,121	3.22%	22,297,922	10.04%
212-01 도로사용료	5,600,000	0.07%	5,586,000	0.08%	14,000	0.25%
212-02 하천사용료	100,000	0.00%	100,000	0.00%	0	0.00%
212-03 하수도사용료	104,101,827	1.37%	93,942,069	1.36%	10,159,758	10.81%
212-04 상수도사용료	114,974,160	1.51%	104,043,624	1.51%	10,930,536	10.51%
212-06 시장사용료	4,930,000	0.06%	4,330,000	0.06%	600,000	13.86%
212-07 입장료수입	890,000	0.01%	395,000	0.01%	495,000	125.32%
212-08 주차요금수입	380,000	0.00%	380,000	0.01%	0	0.00%
212-09 기타사용료	13,359,056	0.18%	13,260,428	0.19%	98,628	0.74%
213 수수료수입	11,804,553	0.16%	11,935,329	0.17%	△130,776	△1.10%
213-01 증지수입	956,555	0.01%	991,355	0.01%	△34,800	△3.51%
213-02 폐기물처리수수료	9,715,069	0.13%	9,680,828	0.14%	34,241	0.35%

(단위:천원)

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213-05 기타수수료	1,132,929	0.01%	1,263,146	0.02%	△130,217	△10.31%
214 사업수입	4,542,060	0.06%	4,501,116	0.07%	40,944	0.91%
214-01 사업장생산수입	77,042	0.00%	67,054	0.00%	9,988	14.90%
214-05 기타사업수입	4,465,018	0.06%	4,434,062	0.06%	30,956	0.70%
215 징수교부금수입	2,412,602	0.03%	3,146,653	0.05%	△734,051	△23.33%
215-01 징수교부금수입	2,412,602	0.03%	3,146,653	0.05%	△734,051	△23.33%
216 이자수입	8,377,929	0.11%	9,632,714	0.14%	△1,254,785	△13.03%
216-01 공공예금이자수입	6,328,221	0.08%	8,542,188	0.12%	△2,213,967	△25.92%
216-02 융자금회수이자수입	1,781,108	0.02%	1,090,446	0.02%	690,662	63.34%
216-03 기타이자수입	268,600	0.00%	80	0.00%	268,520	335650.00%
220 임시적세외수입	84,800,391	1.12%	74,646,159	1.08%	10,154,232	13.60%
221 재산매각수입	10,233,400	0.13%	3,261,100	0.05%	6,972,300	213.80%
221-03 공유재산매각수입금	10,200,000	0.13%	3,200,000	0.05%	7,000,000	218.75%
221-04 불용품매각대금	33,400	0.00%	61,100	0.00%	△27,700	△45.34%
222 자치단체간부담금	803,919	0.01%	1,570,449	0.02%	△766,530	△48.81%
222-01 자치단체간부담금	803,919	0.01%	1,570,449	0.02%	△766,530	△48.81%
223 보조금반환수입	30,525,223	0.40%	30,182,708	0.44%	342,515	1.13%
223-01 시 · 도비보조금등 반환수입	30,525,223	0.40%	30,062,793	0.44%	462,430	1.54%
224 기타수입	43,237,849	0.57%	39,631,902	0.57%	3,605,947	9.10%
224-07 그외수입	43,237,849	0.57%	39,631,902	0.57%	3,605,947	9.10%
230 지방행정제재 · 부과금	33,333,304	0.44%	36,305,170	0.53%	△2,971,866	△8.19%
231 과징금	133,010	0.00%	133,010	0.00%	0	0.00%
231-01 과징금	133,010	0.00%	133,010	0.00%	0	0.00%
233 변상금	270,152	0.00%	168,694	0.00%	101,458	60.14%
233-01 변상금	270,152	0.00%	168,694	0.00%	101,458	60.14%
234 과태료	393,700	0.01%	388,700	0.01%	5,000	1.29%
234-01 차량관련과태료	240,000	0.00%	240,000	0.00%	0	0.00%
234-02 기타과태료	153,700	0.00%	148,700	0.00%	5,000	3.36%
236 부담금	32,536,442	0.43%	35,614,766	0.52%	△3,078,324	△8.64%
236-01 부담금	32,536,442	0.43%	35,614,766	0.52%	△3,078,324	△8.64%
240 지난연도 수입	12,401,296	0.16%	7,953,402	0.12%	4,447,894	55.92%
241 지난연도 수입	12,401,296	0.16%	7,953,402	0.12%	4,447,894	55.92%

(단위:천원)

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241-01 지난연도 수입	12,401,296	0.16%	7,953,402	0.12%	4,447,894	55.92%
300 지방교부세 등	1,185,911,208	15.60%	1,170,649,694	16.96%	15,261,514	1.30%
310 지방교부세	1,184,790,521	15.58%	1,170,649,694	16.96%	14,140,827	1.21%
311 지방교부세	1,184,790,521	15.58%	1,170,649,694	16.96%	14,140,827	1.21%
311-01 보통교부세	1,159,713,965	15.25%	1,148,267,000	16.63%	11,446,965	1.00%
311-04 소방안전교부세	25,076,556	0.33%	22,382,694	0.32%	2,693,862	12.04%
320 지방소멸대응기금	1,120,687	0.01%	0	0.00%	1,120,687	순증
321 지방소멸대응기금	1,120,687	0.01%	0	0.00%	1,120,687	순증
321-01 지방소멸대응기금	1,120,687	0.01%	0	0.00%	1,120,687	순증
500 보조금	2,749,669,871	36.16%	2,544,407,192	36.85%	205,262,679	8.07%
510 국고보조금등	2,749,669,871	36.16%	2,544,407,192	36.85%	205,262,679	8.07%
511 국고보조금등	2,749,669,871	36.16%	2,544,407,192	36.85%	205,262,679	8.07%
511-01 국고보조금	2,473,814,094	32.53%	2,258,157,808	32.71%	215,656,286	9.55%
511-02 지역균형발전특별 회계보조금	140,520,631	1.85%	156,528,235	2.27%	△16,007,604	△10.23%
511-03 기금	135,335,146	1.78%	129,721,149	1.88%	5,613,997	4.33%
600 지방채	444,300,000	5.84%	210,000,000	3.04%	234,300,000	111.57%
610 국내차입금	444,300,000	5.84%	210,000,000	3.04%	234,300,000	111.57%
611 차입금	289,500,000	3.81%	210,000,000	3.04%	79,500,000	37.86%
611-03 지방공공자금채	289,500,000	3.81%	137,000,000	1.98%	152,500,000	111.31%
612 지방채증권	154,800,000	2.04%	0	0.00%	154,800,000	순증
612-01 모집공채	154,800,000	2.04%	0	0.00%	154,800,000	순증
700 보전수입등및내부거래	612,129,837	8.05%	549,682,030	7.96%	62,447,807	11.36%
710 보전수입등	105,882,653	1.39%	85,885,340	1.24%	19,997,313	23.28%
711 잉여금	64,229,953	0.84%	26,414,340	0.38%	37,815,613	143.16%
711-01 순세계잉여금	64,229,953	0.84%	26,414,340	0.38%	37,815,613	143.16%
713 융자금원금수입	41,652,700	0.55%	46,400,000	0.67%	△4,747,300	△10.23%
713-01 민간융자금회수수입	41,652,700	0.55%	46,400,000	0.67%	△4,747,300	△10.23%
720 내부거래	506,247,184	6.66%	463,796,690	6.72%	42,450,494	9.15%
721 전입금	416,240,813	5.47%	360,973,897	5.23%	55,266,916	15.31%
721-01 공기업특별회계 전입금	4,836,799	0.06%	2,348,552	0.03%	2,488,247	105.95%
721-02 공사 · 공단전입금	271,115	0.00%	456,368	0.01%	△185,253	△40.59%

(단위:천원)

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721-03 기타회계전입금	373,645,903	4.91%	311,505,426	4.51%	62,140,477	19.95%
721-05 교육비특별회계전입금	37,486,996	0.49%	46,663,551	0.68%	△9,176,555	△19.67%
722 예탁금및예수금	90,006,371	1.18%	102,822,793	1.49%	△12,816,422	△12.46%
722-02 시 · 도지역개발기금 예수금수입	40,000,000	0.53%	70,000,000	1.01%	△30,000,000	△42.86%
722-03 예탁금원금회수수입	47,812,233	0.63%	30,045,915	0.44%	17,766,318	59.13%
722-04 예탁금이자수입	2,194,138	0.03%	2,776,878	0.04%	△582,740	△20.99%