2025년도 본예산 일반회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	6,261,540,002	100.00%	5,700,679,216	100.00%	560,860,786	9.84%
100 지방세수입	2,202,511,000	35.18%	2,051,486,000	35.99%	151,025,000	7.36%
110 지방세	2,202,511,000	35.18%	2,051,486,000	35.99%	151,025,000	7.36%
111 보통세	1,988,704,000	31.76%	1,854,222,000	32.53%	134,482,000	7.25%
111-01 취득세	473,487,000	7.56%	439,584,000	7.71%	33,903,000	7.71%
111-03 주민세	5,040,000	0.08%	4,970,000	0.09%	70,000	1.41%
111-05 자동차세	242,442,000	3.87%	234,522,000	4.11%	7,920,000	3.38%
111-06 레저세	16,784,000	0.27%	17,352,000	0.30%	△568,000	△3.27%
111-07 담배소비세	97,132,000	1.55%	97,561,000	1.71%	△429,000	△0.44%
111-08 지방소비세	711,873,000	11.37%	653,956,000	11.47%	57,917,000	8.86%
111-09 지방소득세	441,946,000	7.06%	406,277,000	7.13%	35,669,000	8.78%
112 목적세	188,797,000	3.02%	187,363,000	3.29%	1,434,000	0.77%
112-01 지역자원시설세	32,988,000	0.53%	35,367,000	0.62%	△2,379,000	△6.73%
112-02 지방교육세	155,809,000	2.49%	151,996,000	2.67%	3,813,000	2.51%
113 지난연도 수입	25,010,000	0.40%	9,901,000	0.17%	15,109,000	152.60%
113-01 지난연도 수입	25,010,000	0.40%	9,901,000	0.17%	15,109,000	152.60%
200 세외수입	122,691,207	1.96%	115,147,997	2.02%	7,543,210	6.55%
210 경상적세외수입	49,896,373	0.80%	50,202,434	0.88%	△306,061	△0.61%
211 재산임대수입	7,521,671	0.12%	7,515,565	0.13%	6,106	0.08%
211-02 공유재산임대료	7,521,671	0.12%	7,515,565	0.13%	6,106	0.08%
212 사용료수입	20,748,666	0.33%	19,501,587	0.34%	1,247,079	6.39%
212-01 도로사용료	5,600,000	0.09%	5,586,000	0.10%	14,000	0.25%
212-02 하천사용료	100,000	0.00%	100,000	0.00%	0	0.00%
212-06 시장사용료	4,930,000	0.08%	4,330,000	0.08%	600,000	13.86%
212-07 입장료수입	890,000	0.01%	395,000	0.01%	495,000	125.32%
212-08 주차요금수입	380,000	0.01%	380,000	0.01%	0	0.00%
212-09 기타사용료	8,848,666	0.14%	8,710,587	0.15%	138,079	1.59%
213 수수료수입	11,251,374	0.18%	11,241,433	0.20%	9,941	0.09%
213-01 증지수입	944,655	0.02%	979,455	0.02%	△34,800	△3.55%
213-02 폐기물처리수수료	9,715,069	0.16%	9,680,828	0.17%	34,241	0.35%
213-05 기타수수료	591,650	0.01%	581,150	0.01%	10,500	1.81%
214 사업수입	3,892,060	0.06%	3,847,116	0.07%	44,944	1.17%

(단위:천원)

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214-01 사업장생산수입	77,042	0.00%	67,054	0.00%	9,988	14.90%
214-05 기타사업수입	3,815,018	0.06%	3,780,062	0.07%	34,956	0.92%
215 징수교부금수입	2,412,602	0.04%	3,146,653	0.06%	△734,051	△23.33%
215-01 징수교부금수입	2,412,602	0.04%	3,146,653	0.06%	△734,051	△23.33%
216 이자수입	4,070,000	0.06%	4,950,080	0.09%	△880,080	△17.78%
216-01 공공예금이자수입	3,810,000	0.06%	4,950,000	0.09%	△1,140,000	△23.03%
216-03 기타이자수입	260,000	0.00%	80	0.00%	259,920	324900.00%
220 임시적세외수입	70,603,079	1.13%	62,456,393	1.10%	8,146,686	13.04%
221 재산매각수입	10,206,400	0.16%	3,209,600	0.06%	6,996,800	218.00%
221-03 공유재산매각수입금	10,200,000	0.16%	3,200,000	0.06%	7,000,000	218.75%
221-04 불용품매각대금	6,400	0.00%	9,600	0.00%	△3,200	△33.33%
222 자치단체간부담금	400,000	0.01%	1,200,000	0.02%	△800,000	△66.67%
222-01 자치단체간부담금	400,000	0.01%	1,200,000	0.02%	△800,000	△66.67%
223 보조금반환수입	30,525,223	0.49%	30,182,708	0.53%	342,515	1.13%
223-01 시 · 도비보조금등 반환수입	30,525,223	0.49%	30,062,793	0.53%	462,430	1.54%
224 기타수입	29,471,456	0.47%	27,864,085	0.49%	1,607,371	5.77%
224-07 그외수입	29,471,456	0.47%	27,864,085	0.49%	1,607,371	5.77%
230 지방행정제재 · 부과금	1,516,864	0.02%	1,579,170	0.03%	△62,306	△3.95%
231 과징금	3,010	0.00%	3,010	0.00%	0	0.00%
231-01 과징금	3,010	0.00%	3,010	0.00%	0	0.00%
233 변상금	245,589	0.00%	160,694	0.00%	84,895	52.83%
233-01 변상금	245,589	0.00%	160,694	0.00%	84,895	52.83%
234 과태료	90,700	0.00%	95,700	0.00%	△5,000	△5.22%
234-02 기타과태료	90,700	0.00%	95,700	0.00%	△5,000	△5.22%
236 부담금	1,177,565	0.02%	1,319,766	0.02%	△142,201	△10.77%
236-01 부담금	1,177,565	0.02%	1,319,766	0.02%	△142,201	△10.77%
240 지난연도 수입	674,891	0.01%	910,000	0.02%	△235,109	△25.84%
241 지난연도 수입	674,891	0.01%	910,000	0.02%	△235,109	△25.84%
241-01 지난연도 수입	674,891	0.01%	910,000	0.02%	△235,109	△25.84%
300 지방교부세 등	1,164,834,652	18.60%	1,152,067,000	20.21%	12,767,652	1.11%
310 지방교부세	1,163,713,965	18.59%	1,152,067,000	20.21%	11,646,965	1.01%
311 지방교부세	1,163,713,965	18.59%	1,152,067,000	20.21%	11,646,965	1.01%

(단위:천원)

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311-01 보통교부세	1,159,713,965	18.52%	1,148,267,000	20.14%	11,446,965	1.00%
311-04 소방안전교부세	4,000,000	0.06%	3,800,000	0.07%	200,000	5.26%
320 지방소멸대응기금	1,120,687	0.02%	0	0.00%	1,120,687	순증
321 지방소멸대응기금	1,120,687	0.02%	0	0.00%	1,120,687	순증
321-01 지방소멸대응기금	1,120,687	0.02%	0	0.00%	1,120,687	순증
500 보조금	2,196,695,032	35.08%	2,038,887,300	35.77%	157,807,732	7.74%
510 국고보조금등	2,196,695,032	35.08%	2,038,887,300	35.77%	157,807,732	7.74%
511 국고보조금등	2,196,695,032	35.08%	2,038,887,300	35.77%	157,807,732	7.74%
511-01 국고보조금	1,924,308,981	30.73%	1,756,225,978	30.81%	168,083,003	9.57%
511-02 지역균형발전특별 회계보조금	140,520,631	2.24%	156,528,235	2.75%	△16,007,604	△10.23%
511-03 기금	131,865,420	2.11%	126,133,087	2.21%	5,732,333	4.54%
600 지방채	444,300,000	7.10%	210,000,000	3.68%	234,300,000	111.57%
610 국내차입금	444,300,000	7.10%	210,000,000	3.68%	234,300,000	111.57%
611 차입금	289,500,000	4.62%	210,000,000	3.68%	79,500,000	37.86%
611-03 지방공공자금채	289,500,000	4.62%	137,000,000	2.40%	152,500,000	111.31%
612 지방채증권	154,800,000	2.47%	0	0.00%	154,800,000	순증
612-01 모집공채	154,800,000	2.47%	0	0.00%	154,800,000	순증
700 보전수입등및내부거래	130,508,111	2.08%	133,090,919	2.33%	△2,582,808	△1.94%
710 보전수입등	50,250,000	0.80%	13,471,000	0.24%	36,779,000	273.02%
711 잉여금	50,000,000	0.80%	0	0.00%	50,000,000	순증
711-01 순세계잉여금	50,000,000	0.80%	0	0.00%	50,000,000	순증
713 융자금원금수입	250,000	0.00%	400,000	0.01%	△150,000	△37.50%
713-01 민간융자금회수수입	250,000	0.00%	400,000	0.01%	△150,000	△37.50%
720 내부거래	80,258,111	1.28%	119,619,919	2.10%	△39,361,808	△32.91%
721 전입금	40,258,111	0.64%	49,619,919	0.87%	△9,361,808	△18.87%
721-02 공사 · 공단전입금	271,115	0.00%	456,368	0.01%	△185,253	△40.59%
721-03 기타회계전입금	2,500,000	0.04%	2,500,000	0.04%	0	0.00%
721-05 교육비특별회계 전입금	37,486,996	0.60%	46,663,551	0.82%	△9,176,555	△19.67%
722 예탁금및예수금	40,000,000	0.64%	70,000,000	1.23%	△30,000,000	△42.86%
722-02 시 · 도지역개발기금 예수금수입	40,000,000	0.64%	70,000,000	1.23%	△30,000,000	△42.86%