2025년도 본예산 기타특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	988,498,070	100.00%	918,246,562	100.00%	70,251,508	7.65%
200 세외수입	31,761,117	3.21%	28,564,669	3.11%	3,196,448	11.19%
210 경상적세외수입	3,342,347	0.34%	3,466,068	0.38%	△123,721	△3.57%
211 재산임대수입	27,000	0.00%	27,000	0.00%	0	0.00%
211-02 공유재산임대료	27,000	0.00%	27,000	0.00%	0	0.00%
212 사용료수입	6,000	0.00%	6,000	0.00%	0	0.00%
212-09 기타사용료	6,000	0.00%	6,000	0.00%	0	0.00%
213 수수료수입	11,900	0.00%	11,900	0.00%	0	0.00%
213-01 증지수입	11,900	0.00%	11,900	0.00%	0	0.00%
216 이자수입	3,297,447	0.33%	3,421,168	0.37%	△123,721	△3.62%
216-01 공공예금이자수입	1,507,739	0.15%	2,330,722	0.25%	△822,983	△35.31%
216-02 융자금회수이자수입	1,781,108	0.18%	1,090,446	0.12%	690,662	63.34%
216-03 기타이자수입	8,600	0.00%	0	0.00%	8,600	순증
220 임시적세외수입	821,893	0.08%	745,601	0.08%	76,292	10.23%
221 재산매각수입	27,000	0.00%	51,500	0.01%	△24,500	△47.57%
221-04 불용품매각대금	27,000	0.00%	51,500	0.01%	△24,500	△47.57%
222 자치단체간부담금	403,919	0.04%	370,449	0.04%	33,470	9.03%
222-01 자치단체간부담금	403,919	0.04%	370,449	0.04%	33,470	9.03%
224 기타수입	390,974	0.04%	323,652	0.04%	67,322	20.80%
224-07 그외수입	390,974	0.04%	323,652	0.04%	67,322	20.80%
230 지방행정제재 · 부과금	18,147,877	1.84%	19,623,000	2.14%	△1,475,123	△7.52%
231 과징금	130,000	0.01%	130,000	0.01%	0	0.00%
231-01 과징금	130,000	0.01%	130,000	0.01%	0	0.00%
234 과태료	303,000	0.03%	293,000	0.03%	10,000	3.41%
234-01 차량관련과태료	240,000	0.02%	240,000	0.03%	0	0.00%
234-02 기타과태료	63,000	0.01%	53,000	0.01%	10,000	18.87%
236 부담금	17,714,877	1.79%	19,200,000	2.09%	△1,485,123	△7.74%
236-01 부담금	17,714,877	1.79%	19,200,000	2.09%	△1,485,123	△7.74%
240 지난연도 수입	9,449,000	0.96%	4,730,000	0.52%	4,719,000	99.77%
241 지난연도 수입	9,449,000	0.96%	4,730,000	0.52%	4,719,000	99.77%
241-01 지난연도 수입	9,449,000	0.96%	4,730,000	0.52%	4,719,000	99.77%
300 지방교부세 등	21,076,556	2.13%	18,582,694	2.02%	2,493,862	13.42%

(단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
310 지방교부세	21,076,556	2.13%	18,582,694	2.02%	2,493,862	13.42%
311 지방교부세	21,076,556	2.13%	18,582,694	2.02%	2,493,862	13.42%
311-04 소방안전교부세	21,076,556	2.13%	18,582,694	2.02%	2,493,862	13.42%
500 보조금	484,495,621	49.01%	491,082,092	53.48%	△6,586,471	△1.34%
510 국고보조금등	484,495,621	49.01%	491,082,092	53.48%	△6,586,471	△1.34%
511 국고보조금등	484,495,621	49.01%	491,082,092	53.48%	△6,586,471	△1.34%
511-01 국고보조금	481,025,895	48.66%	487,494,030	53.09%	△6,468,135	△1.33%
511-03 기금	3,469,726	0.35%	3,588,062	0.39%	△118,336	△3.30%
700 보전수입등및내부거래	451,164,776	45.64%	380,017,107	41.39%	71,147,669	18.72%
710 보전수입등	49,946,504	5.05%	55,877,873	6.09%	△5,931,369	△10.61%
711 잉여금	8,543,804	0.86%	9,877,873	1.08%	△1,334,069	△13.51%
711-01 순세계잉여금	8,543,804	0.86%	9,877,873	1.08%	△1,334,069	△13.51%
713 융자금원금수입	41,402,700	4.19%	46,000,000	5.01%	△4,597,300	△9.99%
713-01 민간융자금회수수입	41,402,700	4.19%	46,000,000	5.01%	△4,597,300	△9.99%
720 내부거래	401,218,272	40.59%	324,139,234	35.30%	77,079,038	23.78%
721 전입금	370,422,078	37.47%	305,173,994	33.23%	65,248,084	21.38%
721-01 공기업특별회계 전입금	2,580,000	0.26%	0	0.00%	2,580,000	순증
721-03 기타회계전입금	367,842,078	37.21%	305,173,994	33.23%	62,668,084	20.54%
722 예탁금및예수금	30,796,194	3.12%	18,965,240	2.07%	11,830,954	62.38%
722-03 예탁금원금회수수입	29,200,412	2.95%	17,369,182	1.89%	11,831,230	68.12%
722-04 예탁금이자수입	1,595,782	0.16%	1,596,058	0.17%	△276	△0.02%