

2025년도 본예산 공기업특별회계 전체

(단위:천원)

장관·항·목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		354,300,891	100.00%	285,295,704	100.00%	69,005,187	24.19%
200 세외수입		255,364,723	72.08%	234,283,900	82.12%	21,080,823	9.00%
210 경상적세외수입	211 재산임대수입	226,043,336	63.80%	205,423,333	72.00%	20,620,003	10.04%
	211-02 공유재산임대료	261,198	0.07%	296,337	0.10%	△35,139	△11.86%
	212 사용료수입	223,580,377	63.10%	202,529,534	70.99%	21,050,843	10.39%
	212-03 하수도사용료	104,101,827	29.38%	93,942,069	32.93%	10,159,758	10.81%
	212-04 상수도사용료	114,974,160	32.45%	104,043,624	36.47%	10,930,536	10.51%
	212-09 기타사용료	4,504,390	1.27%	4,543,841	1.59%	△39,451	△0.87%
	213 수수료수입	541,279	0.15%	681,996	0.24%	△140,717	△20.63%
	213-05 기타수수료	541,279	0.15%	681,996	0.24%	△140,717	△20.63%
	214 사업수입	650,000	0.18%	654,000	0.23%	△4,000	△0.61%
	214-05 기타사업수입	650,000	0.18%	654,000	0.23%	△4,000	△0.61%
	216 이자수입	1,010,482	0.29%	1,261,466	0.44%	△250,984	△19.90%
	216-01 공공예금이자수입	1,010,482	0.29%	1,261,466	0.44%	△250,984	△19.90%
	220 임시적세외수입	13,375,419	3.78%	11,444,165	4.01%	1,931,254	16.88%
	224 기타수입	13,375,419	3.78%	11,444,165	4.01%	1,931,254	16.88%
	224-07 그외수입	13,375,419	3.78%	11,444,165	4.01%	1,931,254	16.88%
	230 지방행정제재·부과금	13,668,563	3.86%	15,103,000	5.29%	△1,434,437	△9.50%
	233 변상금	24,563	0.01%	8,000	0.00%	16,563	207.04%
	233-01 변상금	24,563	0.01%	8,000	0.00%	16,563	207.04%
	236 부담금	13,644,000	3.85%	15,095,000	5.29%	△1,451,000	△9.61%
	236-01 부담금	13,644,000	3.85%	15,095,000	5.29%	△1,451,000	△9.61%
240 지난연도 수입		2,277,405	0.64%	2,313,402	0.81%	△35,997	△1.56%
241 지난연도 수입	241-01 지난연도 수입	2,277,405	0.64%	2,313,402	0.81%	△35,997	△1.56%
500 보조금		68,479,218	19.33%	14,437,800	5.06%	54,041,418	374.31%
510 국고보조금등	511 국고보조금등	68,479,218	19.33%	14,437,800	5.06%	54,041,418	374.31%
	511-01 국고보조금	68,479,218	19.33%	14,437,800	5.06%	54,041,418	374.31%
700 보전수입등및내부거래		30,456,950	8.60%	36,574,004	12.82%	△6,117,054	△16.73%
710 보전수입등		5,686,149	1.60%	16,536,467	5.80%	△10,850,318	△65.61%

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	711 잉여금	5,686,149	1.60%	16,536,467	5.80%	△10,850,318	△65.61%
	711-01 순세계잉여금	5,686,149	1.60%	16,536,467	5.80%	△10,850,318	△65.61%
	720 내부거래	24,770,801	6.99%	20,037,537	7.02%	4,733,264	23.62%
	721 전입금	5,560,624	1.57%	6,179,984	2.17%	△619,360	△10.02%
	721-01 공기업특별회계전입금	2,256,799	0.64%	2,348,552	0.82%	△91,753	△3.91%
	721-03 기타회계전입금	3,303,825	0.93%	3,831,432	1.34%	△527,607	△13.77%
	722 예탁금및예수금	19,210,177	5.42%	13,857,553	4.86%	5,352,624	38.63%
	722-03 예탁금원금회수수입	18,611,821	5.25%	12,676,733	4.44%	5,935,088	46.82%
	722-04 예탁금이자수입	598,356	0.17%	1,180,820	0.41%	△582,464	△49.33%