세 입 총 괄 표

2025년도 추경 1 회 일반회계,기타특별회계,공기업특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	8,089,078,424	100.00%	7,604,338,963	100.00%	484,739,461	6.37%
100 지방세수입	2,202,511,000	27.23%	2,202,511,000	28.96%	0	0.00%
110 지방세	2,202,511,000	27.23%	2,202,511,000	28.96%	0	0.00%
111 보통세	1,988,704,000	24.59%	1,988,704,000	26.15%	0	0.00%
111-01 취득세	473,487,000	5.85%	473,487,000	6.23%	0	0.00%
111-03 주민세	5,040,000	0.06%	5,040,000	0.07%	0	0.00%
111-05 자동차세	242,442,000	3.00%	242,442,000	3.19%	0	0.00%
111-06 레저세	16,784,000	0.21%	16,784,000	0.22%	0	0.00%
111-07 담배소비세	97,132,000	1.20%	97,132,000	1.28%	0	0.00%
111-08 지방소비세	711,873,000	8.80%	711,873,000	9.36%	0	0.00%
111-09 지방소득세	441,946,000	5.46%	441,946,000	5.81%	0	0.00%
112 목적세	188,797,000	2.33%	188,797,000	2.48%	0	0.00%
112-01 지역자원시설세	32,988,000	0.41%	32,988,000	0.43%	0	0.00%
112-02 지방교육세	155,809,000	1.93%	155,809,000	2.05%	0	0.00%
113 지난연도 수입	25,010,000	0.31%	25,010,000	0.33%	0	0.00%
113-01 지난연도 수입	25,010,000	0.31%	25,010,000	0.33%	0	0.00%
200 세외수입	472,396,177	5.84%	409,817,047	5.39%	62,579,130	15.27%
210 경상적세외수입	283,269,033	3.50%	279,282,056	3.67%	3,986,977	1.43%
211 재산임대수입	7,971,269	0.10%	7,809,869	0.10%	161,400	2.07%
211-02 공유재산임대료	7,971,269	0.10%	7,809,869	0.10%	161,400	2.07%
212 사용료수입	244,444,043	3.02%	244,335,043	3.21%	109,000	0.04%
212-01 도로사용료	5,600,000	0.07%	5,600,000	0.07%	0	0.00%
212-02 하천사용료	100,000	0.00%	100,000	0.00%	0	0.00%
212-03 하수도사용료	104,101,827	1.29%	104,101,827	1.37%	0	0.00%
212-04 상수도사용료	114,974,160	1.42%	114,974,160	1.51%	0	0.00%
212-06 시장사용료	4,930,000	0.06%	4,930,000	0.06%	0	0.00%
212-07 입장료수입	890,000	0.01%	890,000	0.01%	0	0.00%
212-08 주차요금수입	380,000	0.00%	380,000	0.00%	0	0.00%
212-09 기타사용료	13,468,056	0.17%	13,359,056	0.18%	109,000	0.82%
213 수수료수입	11,804,553	0.15%	11,804,553	0.16%	0	0.00%
213-01 증지수입	956,555	0.01%	956,555	0.01%	0	0.00%
213-02 폐기물처리수수료	9,715,069	0.12%	9,715,069	0.13%	0	0.00%

(단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
213-05 기타수수료	1,132,929	0.01%	1,132,929	0.01%	0	0.00%
214 사업수입	4,554,993	0.06%	4,542,060	0.06%	12,933	0.28%
214-01 사업장생산수입	77,042	0.00%	77,042	0.00%	0	0.00%
214-05 기타사업수입	4,477,951	0.06%	4,465,018	0.06%	12,933	0.29%
215 징수교부금수입	2,786,701	0.03%	2,412,602	0.03%	374,099	15.51%
215-01 징수교부금수입	2,786,701	0.03%	2,412,602	0.03%	374,099	15.51%
216 이자수입	11,707,474	0.14%	8,377,929	0.11%	3,329,545	39.74%
216-01 공공예금이자수입	7,198,927	0.09%	6,328,221	0.08%	870,706	13.76%
216-02 융자금회수이자수입	1,858,177	0.02%	1,781,108	0.02%	77,069	4.33%
216-03 기타이자수입	2,650,370	0.03%	268,600	0.00%	2,381,770	886.73%
220 임시적세외수입	138,493,422	1.71%	84,800,391	1.12%	53,693,031	63.32%
221 재산매각수입	15,631,710	0.19%	10,233,400	0.13%	5,398,310	52.75%
221-03 공유재산매각수입금	15,523,310	0.19%	10,200,000	0.13%	5,323,310	52.19%
221-04 불용품매각대금	108,400	0.00%	33,400	0.00%	75,000	224.55%
222 자치단체간부담금	1,852,699	0.02%	803,919	0.01%	1,048,780	130.46%
222-01 자치단체간부담금	1,852,699	0.02%	803,919	0.01%	1,048,780	130.46%
223 보조금반환수입	59,278,265	0.73%	30,525,223	0.40%	28,753,042	94.19%
223-01 시 · 도비보조금등 반환수입	46,165,529	0.57%	30,525,223	0.40%	15,640,306	51.24%
223-02 자체보조금등반환 수입	3,989,021	0.05%	0	0.00%	3,989,021	순증
223-03 위탁비반환수입	9,123,715	0.11%	0	0.00%	9,123,715	순증
224 기타수입	61,730,748	0.76%	43,237,849	0.57%	18,492,899	42.77%
224-06 위약금	3,323	0.00%	0	0.00%	3,323	순증
224-07 그외수입	61,727,425	0.76%	43,237,849	0.57%	18,489,576	42.76%
230 지방행정제재 · 부과금	36,589,956	0.45%	33,333,304	0.44%	3,256,652	9.77%
231 과징금	357,310	0.00%	133,010	0.00%	224,300	168.63%
231-01 과징금	357,310	0.00%	133,010	0.00%	224,300	168.63%
233 변상금	314,823	0.00%	270,152	0.00%	44,671	16.54%
233-01 변상금	314,823	0.00%	270,152	0.00%	44,671	16.54%
234 과태료	403,700	0.00%	393,700	0.01%	10,000	2.54%
234-01 차량관련과태료	240,000	0.00%	240,000	0.00%	0	0.00%
234-02 기타과태료	163,700	0.00%	153,700	0.00%	10,000	6.51%

(단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
235 환수금	18,331	0.00%	0	0.00%	18,331	순증
235-01 부정이익환수금	18,331	0.00%	0	0.00%	18,331	순증
236 부담금	35,495,792	0.44%	32,536,442	0.43%	2,959,350	9.10%
236-01 부담금	35,495,792	0.44%	32,536,442	0.43%	2,959,350	9.10%
240 지난연도 수입	14,043,766	0.17%	12,401,296	0.16%	1,642,470	13.24%
241 지난연도 수입	14,043,766	0.17%	12,401,296	0.16%	1,642,470	13.24%
241-01 지난연도 수입	14,043,766	0.17%	12,401,296	0.16%	1,642,470	13.24%
300 지방교부세 등	1,190,977,728	14.72%	1,185,911,208	15.60%	5,066,520	0.43%
310 지방교부세	1,189,857,041	14.71%	1,184,790,521	15.58%	5,066,520	0.43%
311 지방교부세	1,189,857,041	14.71%	1,184,790,521	15.58%	5,066,520	0.43%
311-01 보통교부세	1,159,713,965	14.34%	1,159,713,965	15.25%	0	0.00%
311-02 특별교부세	1,963,500	0.02%	0	0.00%	1,963,500	순증
311-04 소방안전교부세	28,179,576	0.35%	25,076,556	0.33%	3,103,020	12.37%
320 지방소멸대응기금	1,120,687	0.01%	1,120,687	0.01%	0	0.00%
321 지방소멸대응기금	1,120,687	0.01%	1,120,687	0.01%	0	0.00%
321-01 지방소멸대응기금	1,120,687	0.01%	1,120,687	0.01%	0	0.00%
500 보조금	2,758,487,758	34.10%	2,749,669,871	36.16%	8,817,887	0.32%
510 국고보조금등	2,758,487,758	34.10%	2,749,669,871	36.16%	8,817,887	0.32%
511 국고보조금등	2,758,487,758	34.10%	2,749,669,871	36.16%	8,817,887	0.32%
511-01 국고보조금	2,464,880,967	30.47%	2,473,814,094	32.53%	△8,933,127	△0.36%
511-02 지역균형발전특별 회계보조금	155,726,647	1.93%	140,520,631	1.85%	15,206,016	10.82%
511-03 기금	137,880,144	1.70%	135,335,146	1.78%	2,544,998	1.88%
600 지방채	751,500,000	9.29%	444,300,000	5.84%	307,200,000	69.14%
610 국내차입금	751,500,000	9.29%	444,300,000	5.84%	307,200,000	69.14%
611 차입금	40,600,000	0.50%	289,500,000	3.81%	△248,900,000	△85.98%
611-03 지방공공자금채	40,600,000	0.50%	289,500,000	3.81%	△248,900,000	△85.98%
612 지방채증권	710,900,000	8.79%	154,800,000	2.04%	556,100,000	359.24%
612-01 모집공채	710,900,000	8.79%	154,800,000	2.04%	556,100,000	359.24%
700 보전수입등및내부거래	713,205,761	8.82%	612,129,837	8.05%	101,075,924	16.51%
710 보전수입등	118,123,588	1.46%	105,882,653	1.39%	12,240,935	11.56%
711 잉여금	46,980,648	0.58%	64,229,953	0.84%	△17,249,305	△26.86%
711-01 순세계잉여금	46,980,648	0.58%	64,229,953	0.84%	△17,249,305	△26.86%

(단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
712 전년도이월금	10,551,842	0.13%	0	0.00%	10,551,842	순증
712-01 국고보조금사용잔액	10,551,842	0.13%	0	0.00%	10,551,842	순증
713 융자금원금수입	55,264,600	0.68%	41,652,700	0.55%	13,611,900	32.68%
713-01 민간융자금회수수입	55,264,600	0.68%	41,652,700	0.55%	13,611,900	32.68%
715 보조금등반환금	5,326,498	0.07%	0	0.00%	5,326,498	순증
715-01 국고보조금등반환금	5,326,498	0.07%	0	0.00%	5,326,498	순증
720 내부거래	595,082,173	7.36%	506,247,184	6.66%	88,834,989	17.55%
721 전입금	449,023,776	5.55%	416,240,813	5.47%	32,782,963	7.88%
721-01 공기업특별회계 전입금	2,256,799	0.03%	4,836,799	0.06%	△2,580,000	△53.34%
721-02 공사 · 공단전입금	271,115	0.00%	271,115	0.00%	0	0.00%
721-03 기타회계전입금	405,124,508	5.01%	373,645,903	4.91%	31,478,605	8.42%
721-05 교육비특별회계 전입금	41,371,354	0.51%	37,486,996	0.49%	3,884,358	10.36%
722 예탁금및예수금	146,058,397	1.81%	90,006,371	1.18%	56,052,026	62.28%
722-01 예수금수입	52,000,000	0.64%	0	0.00%	52,000,000	순증
722-02 시 · 도지역개발기금 예수금수입	45,000,000	0.56%	40,000,000	0.53%	5,000,000	12.50%
722-03 예탁금원금회수수입	46,721,281	0.58%	47,812,233	0.63%	△1,090,952	△2.28%
722-04 예탁금이자수입	2,337,116	0.03%	2,194,138	0.03%	142,978	6.52%

2025년도 추경 1 회 일반회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	6,673,096,873	100.00%	6,261,540,002	100.00%	411,556,871	6.57%
100 지방세수입	2,202,511,000	33.01%	2,202,511,000	35.18%	0	0.00%
110 지방세	2,202,511,000	33.01%	2,202,511,000	35.18%	0	0.00%
111 보통세	1,988,704,000	29.80%	1,988,704,000	31.76%	0	0.00%
111-01 취득세	473,487,000	7.10%	473,487,000	7.56%	0	0.00%
111-03 주민세	5,040,000	0.08%	5,040,000	0.08%	0	0.00%
111-05 자동차세	242,442,000	3.63%	242,442,000	3.87%	0	0.00%
111-06 레저세	16,784,000	0.25%	16,784,000	0.27%	0	0.00%
111-07 담배소비세	97,132,000	1.46%	97,132,000	1.55%	0	0.00%
111-08 지방소비세	711,873,000	10.67%	711,873,000	11.37%	0	0.00%
111-09 지방소득세	441,946,000	6.62%	441,946,000	7.06%	0	0.00%
112 목적세	188,797,000	2.83%	188,797,000	3.02%	0	0.00%
112-01 지역자원시설세	32,988,000	0.49%	32,988,000	0.53%	0	0.00%
112-02 지방교육세	155,809,000	2.33%	155,809,000	2.49%	0	0.00%
113 지난연도 수입	25,010,000	0.37%	25,010,000	0.40%	0	0.00%
113-01 지난연도 수입	25,010,000	0.37%	25,010,000	0.40%	0	0.00%
200 세외수입	179,678,004	2.69%	122,691,207	1.96%	56,986,797	46.45%
210 경상적세외수입	52,814,854	0.79%	49,896,373	0.80%	2,918,481	5.85%
211 재산임대수입	7,698,306	0.12%	7,521,671	0.12%	176,635	2.35%
211-02 공유재산임대료	7,698,306	0.12%	7,521,671	0.12%	176,635	2.35%
212 사용료수입	20,857,666	0.31%	20,748,666	0.33%	109,000	0.53%
212-01 도로사용료	5,600,000	0.08%	5,600,000	0.09%	0	0.00%
212-02 하천사용료	100,000	0.00%	100,000	0.00%	0	0.00%
212-06 시장사용료	4,930,000	0.07%	4,930,000	0.08%	0	0.00%
212-07 입장료수입	890,000	0.01%	890,000	0.01%	0	0.00%
212-08 주차요금수입	380,000	0.01%	380,000	0.01%	0	0.00%
212-09 기타사용료	8,957,666	0.13%	8,848,666	0.14%	109,000	1.23%
213 수수료수입	11,251,374	0.17%	11,251,374	0.18%	0	0.00%
213-01 증지수입	944,655	0.01%	944,655	0.02%	0	0.00%
213-02 폐기물처리수수료	9,715,069	0.15%	9,715,069	0.16%	0	0.00%
213-05 기타수수료	591,650	0.01%	591,650	0.01%	0	0.00%
214 사업수입	3,893,993	0.06%	3,892,060	0.06%	1,933	0.05%

(단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
214-01 사업장생산수입	77,042	0.00%	77,042	0.00%	0	0.00%
214-05 기타사업수입	3,816,951	0.06%	3,815,018	0.06%	1,933	0.05%
215 징수교부금수입	2,786,701	0.04%	2,412,602	0.04%	374,099	15.51%
215-01 징수교부금수입	2,786,701	0.04%	2,412,602	0.04%	374,099	15.51%
216 이자수입	6,326,814	0.09%	4,070,000	0.06%	2,256,814	55.45%
216-01 공공예금이자수입	3,810,000	0.06%	3,810,000	0.06%	0	0.00%
216-03 기타이자수입	2,516,814	0.04%	260,000	0.00%	2,256,814	868.01%
220 임시적세외수입	122,741,623	1.84%	70,603,079	1.13%	52,138,544	73.85%
221 재산매각수입	12,195,240	0.18%	10,206,400	0.16%	1,988,840	19.49%
221-03 공유재산매각수입금	12,148,840	0.18%	10,200,000	0.16%	1,948,840	19.11%
221-04 불용품매각대금	46,400	0.00%	6,400	0.00%	40,000	625.00%
222 자치단체간부담금	530,800	0.01%	400,000	0.01%	130,800	32.70%
222-01 자치단체간부담금	530,800	0.01%	400,000	0.01%	130,800	32.70%
223 보조금반환수입	57,777,328	0.87%	30,525,223	0.49%	27,252,105	89.28%
223-01 시 · 도비보조금등 반환수입	44,667,104	0.67%	30,525,223	0.49%	14,141,881	46.33%
223-02 자체보조금등반환 수입	3,989,021	0.06%	0	0.00%	3,989,021	순증
223-03 위탁비반환수입	9,121,203	0.14%	0	0.00%	9,121,203	순증
224 기타수입	52,238,255	0.78%	29,471,456	0.47%	22,766,799	77.25%
224-06 위약금	3,323	0.00%	0	0.00%	3,323	순증
224-07 그외수입	52,234,932	0.78%	29,471,456	0.47%	22,763,476	77.24%
230 지방행정제재 · 부과금	1,804,166	0.03%	1,516,864	0.02%	287,302	18.94%
231 과징금	227,310	0.00%	3,010	0.00%	224,300	7451.83%
231-01 과징금	227,310	0.00%	3,010	0.00%	224,300	7451.83%
233 변상금	290,260	0.00%	245,589	0.00%	44,671	18.19%
233-01 변상금	290,260	0.00%	245,589	0.00%	44,671	18.19%
234 과태료	90,700	0.00%	90,700	0.00%	0	0.00%
234-02 기타과태료	90,700	0.00%	90,700	0.00%	0	0.00%
235 환수금	18,331	0.00%	0	0.00%	18,331	순증
235-01 부정이익환수금	18,331	0.00%	0	0.00%	18,331	순증
236 부담금	1,177,565	0.02%	1,177,565	0.02%	0	0.00%
236-01 부담금	1,177,565	0.02%	1,177,565	0.02%	0	0.00%

(단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
240 지난연도 수입	2,317,361	0.03%	674,891	0.01%	1,642,470	243.37%
241 지난연도 수입	2,317,361	0.03%	674,891	0.01%	1,642,470	243.37%
241-01 지난연도 수입	2,317,361	0.03%	674,891	0.01%	1,642,470	243.37%
300 지방교부세 등	1,167,699,349	17.50%	1,164,834,652	18.60%	2,864,697	0.25%
310 지방교부세	1,166,578,662	17.48%	1,163,713,965	18.59%	2,864,697	0.25%
311 지방교부세	1,166,578,662	17.48%	1,163,713,965	18.59%	2,864,697	0.25%
311-01 보통교부세	1,159,713,965	17.38%	1,159,713,965	18.52%	0	0.00%
311-02 특별교부세	1,863,500	0.03%	0	0.00%	1,863,500	순증
311-04 소방안전교부세	5,001,197	0.07%	4,000,000	0.06%	1,001,197	25.03%
320 지방소멸대응기금	1,120,687	0.02%	1,120,687	0.02%	0	0.00%
321 지방소멸대응기금	1,120,687	0.02%	1,120,687	0.02%	0	0.00%
321-01 지방소멸대응기금	1,120,687	0.02%	1,120,687	0.02%	0	0.00%
500 보조금	2,205,577,173	33.05%	2,196,695,032	35.08%	8,882,141	0.40%
510 국고보조금등	2,205,577,173	33.05%	2,196,695,032	35.08%	8,882,141	0.40%
511 국고보조금등	2,205,577,173	33.05%	2,196,695,032	35.08%	8,882,141	0.40%
511-01 국고보조금	1,915,328,221	28.70%	1,924,308,981	30.73%	△8,980,760	△0.47%
511-02 지역균형발전특별 회계보조금	155,726,647	2.33%	140,520,631	2.24%	15,206,016	10.82%
511-03 기금	134,522,305	2.02%	131,865,420	2.11%	2,656,885	2.01%
600 지방채	751,500,000	11.26%	444,300,000	7.10%	307,200,000	69.14%
610 국내차입금	751,500,000	11.26%	444,300,000	7.10%	307,200,000	69.14%
611 차입금	40,600,000	0.61%	289,500,000	4.62%	△248,900,000	△85.98%
611-03 지방공공자금채	40,600,000	0.61%	289,500,000	4.62%	△248,900,000	△85.98%
612 지방채증권	710,900,000	10.65%	154,800,000	2.47%	556,100,000	359.24%
612-01 모집공채	710,900,000	10.65%	154,800,000	2.47%	556,100,000	359.24%
700 보전수입등및내부거래	166,131,347	2.49%	130,508,111	2.08%	35,623,236	27.30%
710 보전수입등	24,988,878	0.37%	50,250,000	0.80%	△25,261,122	△50.27%
711 잉여금	8,989,848	0.13%	50,000,000	0.80%	△41,010,152	△82.02%
711-01 순세계잉여금	8,989,848	0.13%	50,000,000	0.80%	△41,010,152	△82.02%
712 전년도이월금	10,422,532	0.16%	0	0.00%	10,422,532	순증
712-01 국고보조금사용잔액	10,422,532	0.16%	0	0.00%	10,422,532	순증
713 융자금원금수입	250,000	0.00%	250,000	0.00%	0	0.00%
713-01 민간융자금회수수입	250,000	0.00%	250,000	0.00%	0	0.00%

(단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
715 보조금등반환금	5,326,498	0.08%	0	0.00%	5,326,498	순증
715-01 국고보조금등반환금	5,326,498	0.08%	0	0.00%	5,326,498	순증
720 내부거래	141,142,469	2.12%	80,258,111	1.28%	60,884,358	75.86%
721 전입금	44,142,469	0.66%	40,258,111	0.64%	3,884,358	9.65%
721-02 공사 · 공단전입금	271,115	0.00%	271,115	0.00%	0	0.00%
721-03 기타회계전입금	2,500,000	0.04%	2,500,000	0.04%	0	0.00%
721-05 교육비특별회계 전입금	41,371,354	0.62%	37,486,996	0.60%	3,884,358	10.36%
722 예탁금및예수금	97,000,000	1.45%	40,000,000	0.64%	57,000,000	142.50%
722-01 예수금수입	52,000,000	0.78%	0	0.00%	52,000,000	순증
722-02 시 · 도지역개발기금 예수금수입	45,000,000	0.67%	40,000,000	0.64%	5,000,000	12.50%

2025년도 추경 1 회 기타특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	1,053,650,353	100.00%	988,498,070	100.00%	65,152,283	6.59%
200 세외수입	41,073,980	3.90%	31,761,117	3.21%	9,312,863	29.32%
210 경상적세외수입	4,399,843	0.42%	3,342,347	0.34%	1,057,496	31.64%
211 재산임대수입	11,765	0.00%	27,000	0.00%	△15,235	△56.43%
211-02 공유재산임대료	11,765	0.00%	27,000	0.00%	△15,235	△56.43%
212 사용료수입	6,000	0.00%	6,000	0.00%	0	0.00%
212-09 기타사용료	6,000	0.00%	6,000	0.00%	0	0.00%
213 수수료수입	11,900	0.00%	11,900	0.00%	0	0.00%
213-01 증지수입	11,900	0.00%	11,900	0.00%	0	0.00%
216 이자수입	4,370,178	0.41%	3,297,447	0.33%	1,072,731	32.53%
216-01 공공예금이자수입	2,378,445	0.23%	1,507,739	0.15%	870,706	57.75%
216-02 융자금회수이자수입	1,858,177	0.18%	1,781,108	0.18%	77,069	4.33%
216-03 기타이자수입	133,556	0.01%	8,600	0.00%	124,956	1452.98%
220 임시적세외수입	6,107,910	0.58%	821,893	0.08%	5,286,017	643.15%
221 재산매각수입	62,000	0.01%	27,000	0.00%	35,000	129.63%
221-04 불용품매각대금	62,000	0.01%	27,000	0.00%	35,000	129.63%
222 자치단체간부담금	1,321,899	0.13%	403,919	0.04%	917,980	227.27%
222-01 자치단체간부담금	1,321,899	0.13%	403,919	0.04%	917,980	227.27%
223 보조금반환수입	1,500,937	0.14%	0	0.00%	1,500,937	순증
223-01 시 · 도비보조금등 반환수입	1,498,425	0.14%	0	0.00%	1,498,425	순증
223-03 위탁비반환수입	2,512	0.00%	0	0.00%	2,512	순증
224 기타수입	3,223,074	0.31%	390,974	0.04%	2,832,100	724.37%
224-07 그외수입	3,223,074	0.31%	390,974	0.04%	2,832,100	724.37%
230 지방행정제재 · 부과금	21,117,227	2.00%	18,147,877	1.84%	2,969,350	16.36%
231 과징금	130,000	0.01%	130,000	0.01%	0	0.00%
231-01 과징금	130,000	0.01%	130,000	0.01%	0	0.00%
234 과태료	313,000	0.03%	303,000	0.03%	10,000	3.30%
234-01 차량관련과태료	240,000	0.02%	240,000	0.02%	0	0.00%
234-02 기타과태료	73,000	0.01%	63,000	0.01%	10,000	15.87%
236 부담금	20,674,227	1.96%	17,714,877	1.79%	2,959,350	16.71%
236-01 부담금	20,674,227	1.96%	17,714,877	1.79%	2,959,350	16.71%
240 지난연도 수입	9,449,000	0.90%	9,449,000	0.96%	0	0.00%

(단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
241 지난연도 수입	9,449,000	0.90%	9,449,000	0.96%	0	0.00%
241-01 지난연도 수입	9,449,000	0.90%	9,449,000	0.96%	0	0.00%
300 지방교부세 등	23,278,379	2.21%	21,076,556	2.13%	2,201,823	10.45%
310 지방교부세	23,278,379	2.21%	21,076,556	2.13%	2,201,823	10.45%
311 지방교부세	23,278,379	2.21%	21,076,556	2.13%	2,201,823	10.45%
311-02 특별교부세	100,000	0.01%	0	0.00%	100,000	순증
311-04 소방안전교부세	23,178,379	2.20%	21,076,556	2.13%	2,101,823	9.97%
500 보조금	484,372,947	45.97%	484,495,621	49.01%	△122,674	△0.03%
510 국고보조금등	484,372,947	45.97%	484,495,621	49.01%	△122,674	△0.03%
511 국고보조금등	484,372,947	45.97%	484,495,621	49.01%	△122,674	△0.03%
511-01 국고보조금	481,015,108	45.65%	481,025,895	48.66%	△10,787	△0.00%
511-03 기금	3,357,839	0.32%	3,469,726	0.35%	△111,887	△3.22%
700 보전수입등및내부거래	504,925,047	47.92%	451,164,776	45.64%	53,760,271	11.92%
710 보전수입등	73,021,329	6.93%	49,946,504	5.05%	23,074,825	46.20%
711 잉여금	17,877,419	1.70%	8,543,804	0.86%	9,333,615	109.24%
711-01 순세계잉여금	17,877,419	1.70%	8,543,804	0.86%	9,333,615	109.24%
712 전년도이월금	129,310	0.01%	0	0.00%	129,310	순증
712-01 국고보조금사용잔액	129,310	0.01%	0	0.00%	129,310	순증
713 융자금원금수입	55,014,600	5.22%	41,402,700	4.19%	13,611,900	32.88%
713-01 민간융자금회수수입	55,014,600	5.22%	41,402,700	4.19%	13,611,900	32.88%
720 내부거래	431,903,718	40.99%	401,218,272	40.59%	30,685,446	7.65%
721 전입금	399,432,570	37.91%	370,422,078	37.47%	29,010,492	7.83%
721-01 공기업특별회계 전입금	0	0.00%	2,580,000	0.26%	△2,580,000	순감
721-03 기타회계전입금	399,432,570	37.91%	367,842,078	37.21%	31,590,492	8.59%
722 예탁금및예수금	32,471,148	3.08%	30,796,194	3.12%	1,674,954	5.44%
722-03 예탁금원금회수수입	30,732,388	2.92%	29,200,412	2.95%	1,531,976	5.25%
722-04 예탁금이자수입	1,738,760	0.17%	1,595,782	0.16%	142,978	8.96%

2025년도 추경 1 회 공기업특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	362,331,198	100.00%	354,300,891	100.00%	8,030,307	2.27%
200 세외수입	251,644,193	69.45%	255,364,723	72.08%	△3,720,530	△1.46%
210 경상적세외수입	226,054,336	62.39%	226,043,336	63.80%	11,000	0.00%
211 재산임대수입	261,198	0.07%	261,198	0.07%	0	0.00%
211-02 공유재산임대료	261,198	0.07%	261,198	0.07%	0	0.00%
212 사용료수입	223,580,377	61.71%	223,580,377	63.10%	0	0.00%
212-03 하수도사용료	104,101,827	28.73%	104,101,827	29.38%	0	0.00%
212-04 상수도사용료	114,974,160	31.73%	114,974,160	32.45%	0	0.00%
212-09 기타사용료	4,504,390	1.24%	4,504,390	1.27%	0	0.00%
213 수수료수입	541,279	0.15%	541,279	0.15%	0	0.00%
213-05 기타수수료	541,279	0.15%	541,279	0.15%	0	0.00%
214 사업수입	661,000	0.18%	650,000	0.18%	11,000	1.69%
214-05 기타사업수입	661,000	0.18%	650,000	0.18%	11,000	1.69%
216 이자수입	1,010,482	0.28%	1,010,482	0.29%	0	0.00%
216-01 공공예금이자수입	1,010,482	0.28%	1,010,482	0.29%	0	0.00%
220 임시적세외수입	9,643,889	2.66%	13,375,419	3.78%	△3,731,530	△27.90%
221 재산매각수입	3,374,470	0.93%	0	0.00%	3,374,470	순증
221-03 공유재산매각수입금	3,374,470	0.93%	0	0.00%	3,374,470	순증
224 기타수입	6,269,419	1.73%	13,375,419	3.78%	△7,106,000	△53.13%
224-07 그외수입	6,269,419	1.73%	13,375,419	3.78%	△7,106,000	△53.13%
230 지방행정제재 · 부과금	13,668,563	3.77%	13,668,563	3.86%	0	0.00%
233 변상금	24,563	0.01%	24,563	0.01%	0	0.00%
233-01 변상금	24,563	0.01%	24,563	0.01%	0	0.00%
236 부담금	13,644,000	3.77%	13,644,000	3.85%	0	0.00%
236-01 부담금	13,644,000	3.77%	13,644,000	3.85%	0	0.00%
240 지난연도 수입	2,277,405	0.63%	2,277,405	0.64%	0	0.00%
241 지난연도 수입	2,277,405	0.63%	2,277,405	0.64%	0	0.00%
241-01 지난연도 수입	2,277,405	0.63%	2,277,405	0.64%	0	0.00%
500 보조금	68,537,638	18.92%	68,479,218	19.33%	58,420	0.09%
510 국고보조금등	68,537,638	18.92%	68,479,218	19.33%	58,420	0.09%
511 국고보조금등	68,537,638	18.92%	68,479,218	19.33%	58,420	0.09%
511-01 국고보조금	68,537,638	18.92%	68,479,218	19.33%	58,420	0.09%

(단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
700 보전수입등및내부거래	42,149,367	11.63%	30,456,950	8.60%	11,692,417	38.39%
710 보전수입등	20,113,381	5.55%	5,686,149	1.60%	14,427,232	253.73%
711 잉여금	20,113,381	5.55%	5,686,149	1.60%	14,427,232	253.73%
711-01 순세계잉여금	20,113,381	5.55%	5,686,149	1.60%	14,427,232	253.73%
720 내부거래	22,035,986	6.08%	24,770,801	6.99%	△2,734,815	△11.04%
721 전입금	5,448,737	1.50%	5,560,624	1.57%	△111,887	△2.01%
721-01 공기업특별회계 전입금	2,256,799	0.62%	2,256,799	0.64%	0	0.00%
721-03 기타회계전입금	3,191,938	0.88%	3,303,825	0.93%	△111,887	△3.39%
722 예탁금및예수금	16,587,249	4.58%	19,210,177	5.42%	△2,622,928	△13.65%
722-03 예탁금원금회수수입	15,988,893	4.41%	18,611,821	5.25%	△2,622,928	△14.09%
722-04 예탁금이자수입	598,356	0.17%	598,356	0.17%	0	0.00%