

2025년도 추경 1 회 일반회계 전체

(단위:천원)

| 장·관·항·목         |  | 예 산 액         |         | 기 정 액         |         | 비 교 증 감     |        |
|-----------------|--|---------------|---------|---------------|---------|-------------|--------|
|                 |  |               | 구성비     |               | 구성비     |             | 증감률    |
| 총 계             |  | 6,673,096,873 | 100.00% | 6,261,540,002 | 100.00% | 411,556,871 | 6.57%  |
| 100 지방세수입       |  | 2,202,511,000 | 33.01%  | 2,202,511,000 | 35.18%  | 0           | 0.00%  |
| 110 지방세         |  | 2,202,511,000 | 33.01%  | 2,202,511,000 | 35.18%  | 0           | 0.00%  |
| 111 보통세         |  | 1,988,704,000 | 29.80%  | 1,988,704,000 | 31.76%  | 0           | 0.00%  |
| 111-01 취득세      |  | 473,487,000   | 7.10%   | 473,487,000   | 7.56%   | 0           | 0.00%  |
| 111-03 주민세      |  | 5,040,000     | 0.08%   | 5,040,000     | 0.08%   | 0           | 0.00%  |
| 111-05 자동차세     |  | 242,442,000   | 3.63%   | 242,442,000   | 3.87%   | 0           | 0.00%  |
| 111-06 레저세      |  | 16,784,000    | 0.25%   | 16,784,000    | 0.27%   | 0           | 0.00%  |
| 111-07 담배소비세    |  | 97,132,000    | 1.46%   | 97,132,000    | 1.55%   | 0           | 0.00%  |
| 111-08 지방소비세    |  | 711,873,000   | 10.67%  | 711,873,000   | 11.37%  | 0           | 0.00%  |
| 111-09 지방소득세    |  | 441,946,000   | 6.62%   | 441,946,000   | 7.06%   | 0           | 0.00%  |
| 112 목적세         |  | 188,797,000   | 2.83%   | 188,797,000   | 3.02%   | 0           | 0.00%  |
| 112-01 지역자원시설세  |  | 32,988,000    | 0.49%   | 32,988,000    | 0.53%   | 0           | 0.00%  |
| 112-02 지방교육세    |  | 155,809,000   | 2.33%   | 155,809,000   | 2.49%   | 0           | 0.00%  |
| 113 지난연도 수입     |  | 25,010,000    | 0.37%   | 25,010,000    | 0.40%   | 0           | 0.00%  |
| 113-01 지난연도 수입  |  | 25,010,000    | 0.37%   | 25,010,000    | 0.40%   | 0           | 0.00%  |
| 200 세외수입        |  | 179,678,004   | 2.69%   | 122,691,207   | 1.96%   | 56,986,797  | 46.45% |
| 210 경상적세외수입     |  | 52,814,854    | 0.79%   | 49,896,373    | 0.80%   | 2,918,481   | 5.85%  |
| 211 재산임대수입      |  | 7,698,306     | 0.12%   | 7,521,671     | 0.12%   | 176,635     | 2.35%  |
| 211-02 공유재산임대료  |  | 7,698,306     | 0.12%   | 7,521,671     | 0.12%   | 176,635     | 2.35%  |
| 212 사용료수입       |  | 20,857,666    | 0.31%   | 20,748,666    | 0.33%   | 109,000     | 0.53%  |
| 212-01 도로사용료    |  | 5,600,000     | 0.08%   | 5,600,000     | 0.09%   | 0           | 0.00%  |
| 212-02 하천사용료    |  | 100,000       | 0.00%   | 100,000       | 0.00%   | 0           | 0.00%  |
| 212-06 시장사용료    |  | 4,930,000     | 0.07%   | 4,930,000     | 0.08%   | 0           | 0.00%  |
| 212-07 입장료수입    |  | 890,000       | 0.01%   | 890,000       | 0.01%   | 0           | 0.00%  |
| 212-08 주차요금수입   |  | 380,000       | 0.01%   | 380,000       | 0.01%   | 0           | 0.00%  |
| 212-09 기타사용료    |  | 8,957,666     | 0.13%   | 8,848,666     | 0.14%   | 109,000     | 1.23%  |
| 213 수수료수입       |  | 11,251,374    | 0.17%   | 11,251,374    | 0.18%   | 0           | 0.00%  |
| 213-01 증지수입     |  | 944,655       | 0.01%   | 944,655       | 0.02%   | 0           | 0.00%  |
| 213-02 폐기물처리수수료 |  | 9,715,069     | 0.15%   | 9,715,069     | 0.16%   | 0           | 0.00%  |
| 213-05 기타수수료    |  | 591,650       | 0.01%   | 591,650       | 0.01%   | 0           | 0.00%  |
| 214 사업수입        |  | 3,893,993     | 0.06%   | 3,892,060     | 0.06%   | 1,933       | 0.05%  |

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|---------|-------------------------|-------------|-------|------------|-------|------------|----------|
|         |                         |             | 구성비   |            | 구성비   |            | 증감률      |
|         | 214-01 사업장생산수입          | 77,042      | 0.00% | 77,042     | 0.00% | 0          | 0.00%    |
|         | 214-05 기타사업수입           | 3,816,951   | 0.06% | 3,815,018  | 0.06% | 1,933      | 0.05%    |
|         | 215 징수교부금수입             | 2,786,701   | 0.04% | 2,412,602  | 0.04% | 374,099    | 15.51%   |
|         | 215-01 징수교부금수입          | 2,786,701   | 0.04% | 2,412,602  | 0.04% | 374,099    | 15.51%   |
|         | 216 이자수입                | 6,326,814   | 0.09% | 4,070,000  | 0.06% | 2,256,814  | 55.45%   |
|         | 216-01 공공예금이자수입         | 3,810,000   | 0.06% | 3,810,000  | 0.06% | 0          | 0.00%    |
|         | 216-03 기타이자수입           | 2,516,814   | 0.04% | 260,000    | 0.00% | 2,256,814  | 868.01%  |
|         | 220 임시적세외수입             | 122,741,623 | 1.84% | 70,603,079 | 1.13% | 52,138,544 | 73.85%   |
|         | 221 재산매각수입              | 12,195,240  | 0.18% | 10,206,400 | 0.16% | 1,988,840  | 19.49%   |
|         | 221-03 공유재산매각수입금        | 12,148,840  | 0.18% | 10,200,000 | 0.16% | 1,948,840  | 19.11%   |
|         | 221-04 불용품매각대금          | 46,400      | 0.00% | 6,400      | 0.00% | 40,000     | 625.00%  |
|         | 222 자치단체간부담금            | 530,800     | 0.01% | 400,000    | 0.01% | 130,800    | 32.70%   |
|         | 222-01 자치단체간부담금         | 530,800     | 0.01% | 400,000    | 0.01% | 130,800    | 32.70%   |
|         | 223 보조금반환수입             | 57,777,328  | 0.87% | 30,525,223 | 0.49% | 27,252,105 | 89.28%   |
|         | 223-01 시·도비보조금등<br>반환수입 | 44,667,104  | 0.67% | 30,525,223 | 0.49% | 14,141,881 | 46.33%   |
|         | 223-02 자체보조금등반환<br>수입   | 3,989,021   | 0.06% | 0          | 0.00% | 3,989,021  | 순증       |
|         | 223-03 위탁비반환수입          | 9,121,203   | 0.14% | 0          | 0.00% | 9,121,203  | 순증       |
|         | 224 기타수입                | 52,238,255  | 0.78% | 29,471,456 | 0.47% | 22,766,799 | 77.25%   |
|         | 224-06 위약금              | 3,323       | 0.00% | 0          | 0.00% | 3,323      | 순증       |
|         | 224-07 그외수입             | 52,234,932  | 0.78% | 29,471,456 | 0.47% | 22,763,476 | 77.24%   |
|         | 230 지방행정제재·부과금          | 1,804,166   | 0.03% | 1,516,864  | 0.02% | 287,302    | 18.94%   |
|         | 231 과징금                 | 227,310     | 0.00% | 3,010      | 0.00% | 224,300    | 7451.83% |
|         | 231-01 과징금              | 227,310     | 0.00% | 3,010      | 0.00% | 224,300    | 7451.83% |
|         | 233 변상금                 | 290,260     | 0.00% | 245,589    | 0.00% | 44,671     | 18.19%   |
|         | 233-01 변상금              | 290,260     | 0.00% | 245,589    | 0.00% | 44,671     | 18.19%   |
|         | 234 과태료                 | 90,700      | 0.00% | 90,700     | 0.00% | 0          | 0.00%    |
|         | 234-02 기타과태료            | 90,700      | 0.00% | 90,700     | 0.00% | 0          | 0.00%    |
|         | 235 환수금                 | 18,331      | 0.00% | 0          | 0.00% | 18,331     | 순증       |
|         | 235-01 부정이익환수금          | 18,331      | 0.00% | 0          | 0.00% | 18,331     | 순증       |
|         | 236 부담금                 | 1,177,565   | 0.02% | 1,177,565  | 0.02% | 0          | 0.00%    |
|         | 236-01 부담금              | 1,177,565   | 0.02% | 1,177,565  | 0.02% | 0          | 0.00%    |

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|----------------|-----------------|----------------------|---------------|-----------|---------------|--------|--------------|---------|
|                |                 |                      |               | 구성비       |               | 구성비    |              | 증감률     |
|                | 240 지난연도 수입     |                      | 2,317,361     | 0.03%     | 674,891       | 0.01%  | 1,642,470    | 243.37% |
|                |                 | 241 지난연도 수입          | 2,317,361     | 0.03%     | 674,891       | 0.01%  | 1,642,470    | 243.37% |
|                |                 | 241-01 지난연도 수입       | 2,317,361     | 0.03%     | 674,891       | 0.01%  | 1,642,470    | 243.37% |
| 300 지방교부세 등    |                 |                      | 1,167,699,349 | 17.50%    | 1,164,834,652 | 18.60% | 2,864,697    | 0.25%   |
|                | 310 지방교부세       |                      | 1,166,578,662 | 17.48%    | 1,163,713,965 | 18.59% | 2,864,697    | 0.25%   |
|                |                 | 311 지방교부세            | 1,166,578,662 | 17.48%    | 1,163,713,965 | 18.59% | 2,864,697    | 0.25%   |
|                |                 | 311-01 보통교부세         | 1,159,713,965 | 17.38%    | 1,159,713,965 | 18.52% | 0            | 0.00%   |
|                |                 | 311-02 특별교부세         | 1,863,500     | 0.03%     | 0             | 0.00%  | 1,863,500    | 순증      |
|                |                 | 311-04 소방안전교부세       | 5,001,197     | 0.07%     | 4,000,000     | 0.06%  | 1,001,197    | 25.03%  |
|                | 320 지방소멸대응기금    |                      | 1,120,687     | 0.02%     | 1,120,687     | 0.02%  | 0            | 0.00%   |
|                |                 | 321 지방소멸대응기금         | 1,120,687     | 0.02%     | 1,120,687     | 0.02%  | 0            | 0.00%   |
|                | 321-01 지방소멸대응기금 | 1,120,687            | 0.02%         | 1,120,687 | 0.02%         | 0      | 0.00%        |         |
| 500 보조금        |                 |                      | 2,205,577,173 | 33.05%    | 2,196,695,032 | 35.08% | 8,882,141    | 0.40%   |
|                | 510 국고보조금등      |                      | 2,205,577,173 | 33.05%    | 2,196,695,032 | 35.08% | 8,882,141    | 0.40%   |
|                |                 | 511 국고보조금등           | 2,205,577,173 | 33.05%    | 2,196,695,032 | 35.08% | 8,882,141    | 0.40%   |
|                |                 | 511-01 국고보조금         | 1,915,328,221 | 28.70%    | 1,924,308,981 | 30.73% | △8,980,760   | △0.47%  |
|                |                 | 511-02 지역균형발전특별회계보조금 | 155,726,647   | 2.33%     | 140,520,631   | 2.24%  | 15,206,016   | 10.82%  |
|                |                 | 511-03 기금            | 134,522,305   | 2.02%     | 131,865,420   | 2.11%  | 2,656,885    | 2.01%   |
| 600 지방채        |                 |                      | 751,500,000   | 11.26%    | 444,300,000   | 7.10%  | 307,200,000  | 69.14%  |
|                | 610 국내차입금       |                      | 751,500,000   | 11.26%    | 444,300,000   | 7.10%  | 307,200,000  | 69.14%  |
|                |                 | 611 차입금              | 40,600,000    | 0.61%     | 289,500,000   | 4.62%  | △248,900,000 | △85.98% |
|                |                 | 611-03 지방공공자금채       | 40,600,000    | 0.61%     | 289,500,000   | 4.62%  | △248,900,000 | △85.98% |
|                | 612 지방채증권       |                      | 710,900,000   | 10.65%    | 154,800,000   | 2.47%  | 556,100,000  | 359.24% |
|                |                 | 612-01 모집공채          | 710,900,000   | 10.65%    | 154,800,000   | 2.47%  | 556,100,000  | 359.24% |
| 700 보전수입등및내부거래 |                 |                      | 166,131,347   | 2.49%     | 130,508,111   | 2.08%  | 35,623,236   | 27.30%  |
|                | 710 보전수입등       |                      | 24,988,878    | 0.37%     | 50,250,000    | 0.80%  | △25,261,122  | △50.27% |
|                |                 | 711 잉여금              | 8,989,848     | 0.13%     | 50,000,000    | 0.80%  | △41,010,152  | △82.02% |
|                |                 | 711-01 순세계잉여금        | 8,989,848     | 0.13%     | 50,000,000    | 0.80%  | △41,010,152  | △82.02% |
|                | 712 전년도이월금      |                      | 10,422,532    | 0.16%     | 0             | 0.00%  | 10,422,532   | 순증      |
|                |                 | 712-01 국고보조금사용잔액     | 10,422,532    | 0.16%     | 0             | 0.00%  | 10,422,532   | 순증      |
|                | 713 융자금원금수입     |                      | 250,000       | 0.00%     | 250,000       | 0.00%  | 0            | 0.00%   |
|                |                 | 713-01 민간융자금회수수입     | 250,000       | 0.00%     | 250,000       | 0.00%  | 0            | 0.00%   |

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|---------|---------------------------|-------------|-------|------------|-------|------------|---------|
|         |                           |             | 구성비   |            | 구성비   |            | 증감률     |
|         | 715 보조금등반환금               | 5,326,498   | 0.08% | 0          | 0.00% | 5,326,498  | 순증      |
|         | 715-01 국고보조금등반환금          | 5,326,498   | 0.08% | 0          | 0.00% | 5,326,498  | 순증      |
|         | 720 내부거래                  | 141,142,469 | 2.12% | 80,258,111 | 1.28% | 60,884,358 | 75.86%  |
|         | 721 전입금                   | 44,142,469  | 0.66% | 40,258,111 | 0.64% | 3,884,358  | 9.65%   |
|         | 721-02 공사·공단전입금           | 271,115     | 0.00% | 271,115    | 0.00% | 0          | 0.00%   |
|         | 721-03 기타회계전입금            | 2,500,000   | 0.04% | 2,500,000  | 0.04% | 0          | 0.00%   |
|         | 721-05 교육비특별회계<br>전입금     | 41,371,354  | 0.62% | 37,486,996 | 0.60% | 3,884,358  | 10.36%  |
|         | 722 예탁금및예수금               | 97,000,000  | 1.45% | 40,000,000 | 0.64% | 57,000,000 | 142.50% |
|         | 722-01 예수금수입              | 52,000,000  | 0.78% | 0          | 0.00% | 52,000,000 | 순증      |
|         | 722-02 시·도지역개발기금<br>예수금수입 | 45,000,000  | 0.67% | 40,000,000 | 0.64% | 5,000,000  | 12.50%  |