

2025년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,053,650,353	100.00%	988,498,070	100.00%	65,152,283	6.59%
200 세외수입		41,073,980	3.90%	31,761,117	3.21%	9,312,863	29.32%
210 경상적세외수입	211 재산임대수입	4,399,843	0.42%	3,342,347	0.34%	1,057,496	31.64%
	211-02 공유재산임대료	11,765	0.00%	27,000	0.00%	△15,235	△56.43%
	212 사용료수입	6,000	0.00%	6,000	0.00%	0	0.00%
	212-09 기타사용료	6,000	0.00%	6,000	0.00%	0	0.00%
	213 수수료수입	11,900	0.00%	11,900	0.00%	0	0.00%
	213-01 증지수입	11,900	0.00%	11,900	0.00%	0	0.00%
	216 이자수입	4,370,178	0.41%	3,297,447	0.33%	1,072,731	32.53%
	216-01 공공예금이자수입	2,378,445	0.23%	1,507,739	0.15%	870,706	57.75%
	216-02 융자금회수이자수입	1,858,177	0.18%	1,781,108	0.18%	77,069	4.33%
	216-03 기타이자수입	133,556	0.01%	8,600	0.00%	124,956	1452.98%
	220 임시적세외수입	6,107,910	0.58%	821,893	0.08%	5,286,017	643.15%
	221 재산매각수입	62,000	0.01%	27,000	0.00%	35,000	129.63%
	221-04 불용품매각대금	62,000	0.01%	27,000	0.00%	35,000	129.63%
	222 자치단체간부담금	1,321,899	0.13%	403,919	0.04%	917,980	227.27%
	222-01 자치단체간부담금	1,321,899	0.13%	403,919	0.04%	917,980	227.27%
223 보조금반환수입	223 보조금반환수입	1,500,937	0.14%	0	0.00%	1,500,937	순증
	223-01 시·도비보조금등 반환수입	1,498,425	0.14%	0	0.00%	1,498,425	순증
	223-03 위탁비반환수입	2,512	0.00%	0	0.00%	2,512	순증
	224 기타수입	3,223,074	0.31%	390,974	0.04%	2,832,100	724.37%
224-07 그외수입	224-07 그외수입	3,223,074	0.31%	390,974	0.04%	2,832,100	724.37%
230 지방행정제재·부과금		21,117,227	2.00%	18,147,877	1.84%	2,969,350	16.36%
231 과징금	231 과징금	130,000	0.01%	130,000	0.01%	0	0.00%
	231-01 과징금	130,000	0.01%	130,000	0.01%	0	0.00%
234 과태료		313,000	0.03%	303,000	0.03%	10,000	3.30%
234-01 차량관련과태료	234-01 차량관련과태료	240,000	0.02%	240,000	0.02%	0	0.00%
	234-02 기타과태료	73,000	0.01%	63,000	0.01%	10,000	15.87%
236 부담금		20,674,227	1.96%	17,714,877	1.79%	2,959,350	16.71%
236-01 부담금	236-01 부담금	20,674,227	1.96%	17,714,877	1.79%	2,959,350	16.71%
240 지만연도 수입		9,449,000	0.90%	9,449,000	0.96%	0	0.00%

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				구성비		구성비		증감률
		241 지난연도 수입	9,449,000	0.90%	9,449,000	0.96%	0	0.00%
		241-01 지난연도 수입	9,449,000	0.90%	9,449,000	0.96%	0	0.00%
300 지방교부세 등			23,278,379	2.21%	21,076,556	2.13%	2,201,823	10.45%
	310 지방교부세		23,278,379	2.21%	21,076,556	2.13%	2,201,823	10.45%
	311 지방교부세		23,278,379	2.21%	21,076,556	2.13%	2,201,823	10.45%
		311-02 특별교부세	100,000	0.01%	0	0.00%	100,000	순증
		311-04 소방안전교부세	23,178,379	2.20%	21,076,556	2.13%	2,101,823	9.97%
500 보조금			484,372,947	45.97%	484,495,621	49.01%	△122,674	△0.03%
	510 국고보조금등		484,372,947	45.97%	484,495,621	49.01%	△122,674	△0.03%
	511 국고보조금등		484,372,947	45.97%	484,495,621	49.01%	△122,674	△0.03%
		511-01 국고보조금	481,015,108	45.65%	481,025,895	48.66%	△10,787	△0.00%
		511-03 기금	3,357,839	0.32%	3,469,726	0.35%	△111,887	△3.22%
700 보전수입등및내부거래			504,925,047	47.92%	451,164,776	45.64%	53,760,271	11.92%
	710 보전수입등		73,021,329	6.93%	49,946,504	5.05%	23,074,825	46.20%
	711 잉여금		17,877,419	1.70%	8,543,804	0.86%	9,333,615	109.24%
		711-01 순세계잉여금	17,877,419	1.70%	8,543,804	0.86%	9,333,615	109.24%
	712 전년도이월금		129,310	0.01%	0	0.00%	129,310	순증
		712-01 국고보조금사용잔액	129,310	0.01%	0	0.00%	129,310	순증
	713 융자금원금수입		55,014,600	5.22%	41,402,700	4.19%	13,611,900	32.88%
		713-01 민간융자금회수수입	55,014,600	5.22%	41,402,700	4.19%	13,611,900	32.88%
720 내부거래			431,903,718	40.99%	401,218,272	40.59%	30,685,446	7.65%
	721 전입금		399,432,570	37.91%	370,422,078	37.47%	29,010,492	7.83%
		721-01 공기업특별회계 전입금	0	0.00%	2,580,000	0.26%	△2,580,000	순감
		721-03 기타회계전입금	399,432,570	37.91%	367,842,078	37.21%	31,590,492	8.59%
	722 예탁금및예수금		32,471,148	3.08%	30,796,194	3.12%	1,674,954	5.44%
		722-03 예탁금원금회수수입	30,732,388	2.92%	29,200,412	2.95%	1,531,976	5.25%
		722-04 예탁금이자수입	1,738,760	0.17%	1,595,782	0.16%	142,978	8.96%